## ATTORNEY-GENERAL'S OFFICE

## **Overview**

The Attorney General's Office provides sound, independent and timely legal services to Government, including advisory, drafting and litigation support. The Office also contributes to the development of a fair and just legal system, including promotion of the rule of law in the interest of the State and the people.

| Key Challenges   | Strategies   |  |
|--|--|--|
| Limited digitalisation of services                                       | Accelerate deployment of the Online Laws of Mauritius system and a file tracking and management system |  |
| Heavy dependence on external parties for scheduling of cases for hearing | Review of the case management system   |  |

## **Programme Outcomes**

| Programmes   | Outcomes  | Indicators   | 2024/25<br>Provisional | 2025/26<br>Target | 2027/28<br>Target | 2029/30<br>Target |
|--|---|--|------------------------|-------------------|-------------------|-------------------|
| 1101: Policy and<br>Strategy for Legal<br>and Drafting<br>Services | A system of law<br>compliant with<br>constitution of<br>Mauritius and<br>international laws | Compliance rate with constitutional and applicable international standards | 100%                   | 100%              | 100%              | 100%              |

#### **Financial Resources**

#### **Summary by Programmes**

Rs 000

| Programmes  | 2024/25<br>Estimates | 2025/26<br>Estimates | 2026/27<br>Planned | 2027/28<br>Planned |
|---|----------------------|----------------------|--------------------|--------------------|
| 1101: Policy and Strategy for Legal and Drafting Services | 344,000              | 350,000              | 347,000            | 343,000            |
| TOTAL   | 344,000              | 350,000              | 347,000            | 343,000            |

#### **Summary by Economic Categories**

Rs 000

| Code                | Economic Categories                 | 2024/25<br>Estimates | 2025/26<br>Estimates | 2026/27<br>Planned | 2027/28<br>Planned |
|---------------------|-------------------------------------|----------------------|----------------------|--------------------|--------------------|
| Recurre             | Recurrent Expenditure               |                      | 331,000              | 337,000            | 339,700            |
| 20                  | National Assembly Allowances        | 2,400                | 2,400                | 2,400              | 2,400              |
| 21                  | Compensation of Employees           | 184,400              | 201,500              | 208,200            | 210,900            |
| 22                  | Goods and Services                  | 104,300              | 82,100               | 81,400             | 81,400             |
| 26                  | Grants                              | 21,000               | 23,100               | 23,100             | 23,100             |
| 28                  | Other Expense                       | 21,400               | 21,900               | 21,900             | 21,900             |
| Capital Expenditure |                                     | 10,500               | 19,000               | 10,000             | 3,300              |
| 31                  | Acquisition of Non-Financial Assets | 10,500               | 19,000               | 10,000             | 3,300              |
|                     | TOTAL EXPENDITURE                   |                      | 350,000              | 347,000            | 343,000            |

## Programme 1101: Policy and Strategy for Legal and Drafting Services

Rs 000

| Details                               | 2024/25<br>Estimates | 2025/26<br>Estimates | 2026/27<br>Planned | 2027/28<br>Planned |
|---------------------------------------|----------------------|----------------------|--------------------|--------------------|
| TOTAL EXPENDITURE [Appropriation]     | 344,000              | 350,000              | 347,000            | 343,000            |
| Recurrent Expenditure                 | 333,500              | 331,000              | 337,000            | 339,700            |
| Capital Expenditure                   | 10,500               | 19,000               | 10,000             | 3,300              |
| Sub-Programmes:                       |                      |                      |                    |                    |
| 110101: Civil Advisory and Litigation | 320,000              | 323,500              | 319,900            | 314,700            |
| 110102: Legislative Drafting          | 24,000               | 26,500               | 27,100             | 28,300             |
| TOTAL                                 | 344,000              | 350,000              | 347,000            | 343,000            |

## Sub-Programme 110101: Civil Advisory and Litigation

| Accounting Officer: Chief Legal Secretary  |  |    |    |    |    |  |
|--|--|----|----|----|----|--|
| Outcome: A system of law compliant with constitution of Mauritius and international laws                                     |  |    |    |    |    |  |
| Main Service/Delivery UnitKey Performance Indicator2024/25<br>Provisional2025/26<br>Target2026/27<br>Target2027/28<br>Target |  |    |    |    |    |  |
| Delivery of legal advisory services  Office of the Solicitor-General   | Average time for tendering legal advice (Days) | 10 | 10 | 10 | 10 |  |

Rs 000

| Itam No            | Details   | 2024/25   | 2025/26       | 2026/27 | 2027/28 |
|--------------------|---|-----------|---------------|---------|---------|
| Item No.           | Details   | Estimates | Estimates     | Planned | Planned |
| Recurre            | Recurrent Expenditure   |           | 304,500       | 309,900 | 311,400 |
| 20                 | National Assembly Allowances  | 2,400     | 2,400         | 2,400   | 2,400   |
| 20100              | Annual Allowance  |           |               |         |         |
| (i)                | Attorney-General  | 2,400     | 2,400         | 2,400   | 2,400   |
| 21                 | Compensation of Employees   | 160,500   | 175,100       | 181,200 | 182,700 |
| 21110              | Personal Emoluments   | 140,150   | 154,650       | 160,750 | 162,250 |
|                    | of which  |           |               |         |         |
| .001               | Basic Salary  | 99,350    | 107,900       | 113,700 | 115,000 |
| .002               | Salary Compensation   | 7,500     | 9,000         | 9,000   | 9,000   |
| .004               | Allowances  | 19,000    | 19,000        | 19,000  | 19,000  |
| .005               |   | 1,200     | 1,350         | 1,350   | 1,350   |
| .006               |   | 4,200     | 4,200         | 4,400   | 4,500   |
| .009               | End-of-year Bonus   | 8,900     | 9,800         | 9,900   | 10,000  |
| 21111              | Other Staff Costs   | 19,050    | 19,050        | 19,050  | 19,050  |
| .002               | 1   | 17,600    | 17,600        | 17,600  | 17,600  |
| .100               |   | 1,400     | 1,400         | 1,400   | 1,400   |
| .200               |   | 50        | 50            | 50      | 50      |
| 21210              | Social Contributions  | 1,300     | 1,400         | 1,400   | 1,400   |
| .001               |   | 1,300     | 1,400         | 1,400   | 1,400   |
| 22                 | Goods and Services  | 104,200   | 82,000        | 81,300  | 81,300  |
| 22010              | Cost of Utilities   | 2,700     | 3,000         | 3,000   | 3,000   |
| 22020              | Fuel and Oil  | 300       | 360           | 360     | 360     |
| 22030              | Rent  | 18,550    | 21,600        | 21,600  | 21,600  |
| 22040              | Office Equipment and Furniture  | 1,700     | 2,400         | 1,700   | 1,700   |
| 22050              | Office Expenses   | 500       | 500           | 500     | 500     |
| 22060              | Maintenance   | 4,360     | 4,660         | 4,660   | 4,660   |
| 22070              | Cleaning Services   | 300       | 400           | 400     | 400     |
| 22090              | Security  | 350       | 350           | 350     | 350     |
| 22100              | Publications and Stationery   | 7,250     | 7,350         | 7,350   | 7,350   |
| 22120              | Fees  | 67,050    | 40,100        | 40,100  | 40,100  |
| .008               | of which Fees to Consultants  | 2 000     | 2 000         | 2 000   | 2 000   |
| .008               |   | 2,000     | 2,000         | 2,000   | 2,000   |
| .011               | Fees icw Privy Council Cases Fees for Legal Outsourcing                                   | 7,000     | 7,000         | 7,000   | 7,000   |
|                    |   | 57,000    | 30,000<br>200 | 30,000  | 30,000  |
| 22170<br>22900     | Travelling within the Republic Other Goods and Services                                   | 110       |               | 200     | 200     |
| 22900<br><b>26</b> |   | 1,030     | 1,080         | 1,080   | 1,080   |
| 26210              | Grants Contribution to International Organisations  | 21,000    | 23,100        | 23,100  | 23,100  |
| .101               | Contribution to International Organisations Asian-African Legal Consultative Organisation | 420       | 450           | 450     | 450     |
| .101               |   | 160       | 180           | 180     | 180     |
| .102               |   | 60        | 70            | 70      | 70      |
| .103               | ,   | 360       | 400           | 400     | 400     |
| 26313              | Extra-Budgetary Units   | 300       | 400           | 400     | 400     |
| .029               |   | 20,000    | 22,000        | 22,000  | 22,000  |
| .029               | Law Retutiii Cullilliissiuli  | 20,000    | 22,000        | 22,000  | 22,000  |

Rs 000

| Item No. | Details  |                         | 2024/25<br>Estimates | 2025/26<br>Estimates | 2026/27<br>Planned | 2027/28<br>Planned |
|----------|--|-------------------------|----------------------|----------------------|--------------------|--------------------|
| 28       | Other Expense  |                         | 21,400               | 21,900               | 21,900             | 21,900             |
| 28216    | Transfers to Regional/International (                            | Organisations           |                      |                      |                    |                    |
| .012     | Contribution for Operation of Mauri<br>Arbitration Centre (MIAC) | tius International      | 12,000               | 12,000               | 12,000             | 12,000 r.          |
| .018     | Permanent Court of Arbitration                                   |                         | 9,400                | 9,900                | 9,900              | 9,900              |
| Capital  | Expenditure  |                         | 10,500               | 19,000               | 10,000             | 3,300              |
| 31       | Acquisition of Non-Financial<br>Assets                           | Project Value<br>Rs 000 | 10,500               | 19,000               | 10,000             | 3,300              |
| 31122    | Other Machinery and Equipment                                    |                         |                      |                      |                    |                    |
| .802     | Acquisition of IT Equipment                                      |                         | 10,500               | 4,150                | 2,000              | 2,000              |
|          | (a) Laws of Mauritius Online<br>Project                          | 11,750                  | 7,500                | 950                  | -                  | -                  |
|          | (b) IT Equipment   | 1                       | 2,000                | 3,000                | 2,000              | 2,000              |
|          | (c) LAN extension and IP Phone                                   | 1,120                   | 1,000                | 200                  | -                  | -                  |
| 31132    | Intangible Fixed Assets  |                         |                      |                      |                    |                    |
| .200     | E-projects   | 1                       | -                    | 3,850                | 8,000              | 1,300              |
|          | (a) E-Registration of Law Firms                                  | 5,750                   | -                    | 1,700                | 3,500              | 500                |
|          | (b) E-Library system and<br>Scanning of books                    | 7,475                   | -                    | 2,150                | 4,500              | 800                |
| 31133    | Furniture, Fixtures and Fittings                                 |                         |                      | 11,000               |                    |                    |
|          | TOTAL  |                         | 320,000              | 323,500              | 319,900            | 314,700            |

# **Human Resources**

| SN  | Position Titles                   |         | ded     |
|-----|-----------------------------------|---------|---------|
| SIN | Position Titles                   | 2024/25 | 2025/26 |
| 1   | Attorney-General                  | 1       | 1       |
| 2   | Solicitor-General                 | 1       | 1       |
| 3   | Deputy Solicitor-General          | 1       | 1       |
| 4   | Assistant Solicitor-General       | 5       | 5       |
| 5   | Assistant Parliamentary Counsel   | 2       | 2       |
| 6   | Principal State Counsel           | 8       | 8       |
| 7   | Senior State Counsel              | 11      | 11      |
| 8   | State Counsel                     | 32      | 32      |
| 9   | Director, Attorney Services       | -       | 1       |
| 10  | Chief State Attorney              | 1       | 1       |
| 11  | Deputy Chief State Attorney       | 2       | 2       |
| 12  | Principal State Attorney          | 2       | 2       |
| 13  | Senior State Attorney             | 4       | 4       |
| 14  | State Attorney                    | 10      | 10      |
| 15  | Chief Legal Secretary             | 1       | 1       |
| 16  | Legal Secretary                   | -       | -       |
| 17  | Assistant Legal Secretary         | 2       | 2       |
| 18  | Registrar (Legal Assistant Cadre) | 1       | 1       |

## **Human Resources**

| CNI | D. W. WAI  | Fun     | ded     |
|-----|--|---------|---------|
| SN  | Position Titles  | 2024/25 | 2025/26 |
| 19  | Chief Legal Assistant  | 1       | 1       |
| 20  | Principal Legal Assistant  | 2       | 2       |
| 21  | Senior Legal Assistant   | 5       | 5       |
| 22  | Legal Assistant  | 9       | 9       |
| 23  | Curator of Vacant Estates  | 1       | 1       |
| 24  | Assistant Curator of Vacant Estates                                  | 1       | 1       |
| 25  | Legal Research Officer/Senior Legal Research Officer                 | 6       | 6       |
| 26  | Regulatory Officer   | 1       | 1       |
| 27  | Law Library Officer  | 1       | 1       |
| 28  | Law Library Assistant  | 1       | 1       |
| 29  | Manager, Financial Operations  | 1       | 1       |
| 30  | Assistant Manager, Financial Operations                              | -       | 1       |
| 31  | Principal Financial Operations Officer                               | 1       | -       |
| 32  | Financial Operations Officer/Senior Financial Operations Officer     | 1       | 1       |
| 33  | Assistant Financial Operations Officer                               | 1       | 1       |
| 34  | Procurement and Supply Officer/Senior Procurement and Supply Officer | 1       | 1       |
| 35  | Assistant Procurement and Supply Officer                             | 2       | 2       |
| 36  | Assistant Manager, Human Resources                                   | 1       | 1       |
| 37  | Human Resource Executive   | 1       | 1       |
| 38  | Office Management Executive  | 2       | 2       |
| 39  | Office Management Assistant  | 4       | 4       |
| 40  | Office Supervisor  | 1       | 1       |
| 41  | Management Support Officer   | 35      | 33      |
| 42  | Confidential Secretary   | 18      | 18      |
| 43  | Senior Word Processing Operator                                      | 1       | -       |
| 44  | Word Processing Operator   | 5       | 8       |
| 45  | Receptionist/Telephone Operator                                      | 4       | 4       |
| 46  | Head Office Auxiliary  | 3       | 3       |
| 47  | Office Auxiliary/Senior Office Auxiliary                             | 18      | 18      |
| 48  | Driver   | 4       | 5       |
| 49  | Handy Worker   | 2       | 2       |
|     | TOTAL  | 218     | 220     |

## **Sub Programme 110102: Legislative Drafting**

| Accounting Officer: Chief Legal Secretary                           |  |                        |                   |                   |                   |  |
|---|--|------------------------|-------------------|-------------------|-------------------|--|
| Main Service/Delivery Unit  | Key Performance Indicator  | 2024/25<br>Provisional | 2025/26<br>Target | 2026/27<br>Target | 2027/28<br>Target |  |
| <b>Drafting of legislations</b> Office of the Parliamentary Counsel | Average time for policies to<br>be drafted into appropriate<br>legislation (Weeks) | 2                      | 2                 | 2                 | 2                 |  |

Rs 000

| Item No. | Details                                   | 2024/25<br>Estimates | 2025/26<br>Estimates | 2026/27<br>Planned | 2027/28<br>Planned |
|----------|---|----------------------|----------------------|--------------------|--------------------|
| Recurre  | Recurrent Expenditure                     |                      | 26,500               | 27,100             | 28,300             |
| 21       | Compensation of Employees                 | 23,900               | 26,400               | 27,000             | 28,200             |
| 21110    | Personal Emoluments                       | 21,280               | 23,280               | 23,880             | 25,080             |
|          | of which                                  |                      |                      |                    |                    |
| .001     | Basic Salary                              | 14,880               | 15,900               | 16,500             | 17,500             |
| .002     | Salary Compensation                       | 530                  | 510                  | 510                | 510                |
| .004     | Allowances                                | 4,000                | 4,200                | 4,200              | 4,200              |
| .006     | Cash in lieu of Leave                     | 670                  | 900                  | 1,000              | 1,100              |
| .009     | End-of-year Bonus                         | 1,200                | 1,500                | 1,400              | 1,500              |
| 21111    | Other Staff Costs                         | 2,520                | 3,020                | 3,020              | 3,020              |
| .002     | Travelling and Transport                  | 2,500                | 3,000                | 3,000              | 3,000              |
| .100     | Overtime                                  | 15                   | 15                   | 15                 | 15                 |
| .200     | Staff Welfare                             | 5                    | 5                    | 5                  | 5                  |
| 21210    | Social Contributions                      | 100                  | 100                  | 100                | 100                |
| .001     | Contribution to the National Savings Fund | 100                  | 100                  | 100                | 100                |
| 22       | Goods and Services                        | 100                  | 100                  | 100                | 100                |
| 22120    | Fees                                      | 100                  | 100                  | 100                | 100                |
|          | TOTAL                                     | 24,000               | 26,500               | 27,100             | 28,300             |

## **Human Resources**

| SN    | Position Titles                          | Funded  |         |
|-------|--|---------|---------|
|       |  | 2024/25 | 2025/26 |
| 1     | Parliamentary Counsel                    | 1       | 1       |
| 2     | Assistant Solicitor-General              | 1       | 1       |
| 3     | Senior Assistant Parliamentary Counsel   | 1       | 1       |
| 4     | Assistant Parliamentary Counsel          | 4       | 4       |
| 5     | Principal State Counsel                  | 3       | 3       |
| 6     | Senior State Counsel                     | 1       | 1       |
| 7     | State Counsel                            | 1       | 1       |
| 8     | Legal Assistant                          | -       | 6       |
| 9     | Confidential Secretary                   | 1       | 1       |
| 10    | Word Processing Operator                 | 1       | 1       |
| 11    | Office Auxiliary/Senior Office Auxiliary | 1       | 1       |
| 12    | Driver                                   | -       | -       |
| TOTAL |  | 15      | 21      |