

## DEPUTY PRIME MINISTER'S OFFICE

### Overview

The Office of the Deputy Prime Minister coordinates with Ministries and Departments for the effective implementation of key policies and projects of national importance.

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0301: Deputy Prime Minister's Office	-	22,500	22,600	22,700
<b>TOTAL</b>	-	<b>22,500</b>	<b>22,600</b>	<b>22,700</b>

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		-	<b>22,500</b>	<b>22,600</b>	<b>22,700</b>
20	National Assembly Allowances	-	2,472	2,472	2,472
21	Compensation of Employees	-	16,400	16,500	16,600
22	Goods and Services	-	3,628	3,628	3,628
<b>Capital Expenditure</b>		-	-	-	-
<b>TOTAL EXPENDITURE</b>		-	<b>22,500</b>	<b>22,600</b>	<b>22,700</b>

#### Programme 0301: Deputy Prime Minister's Office

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	-	<b>22,500</b>	22,600	22,700
Recurrent Expenditure	-	22,500	22,600	22,700
Capital Expenditure	-	-	-	-
<b>Accounting Officer: Senior Chief Executive, Cabinet Office</b>				

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		-	<b>22,500</b>	<b>22,600</b>	<b>22,700</b>
<b>20</b>	<b>National Assembly Allowances</b>	-	<b>2,472</b>	<b>2,472</b>	<b>2,472</b>
20100	Annual Allowance				
(i)	Deputy Prime Minister		2,472	2,472	2,472

**Deputy Prime Minister's Office - continued**

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>21</b>	<b>Compensation of Employees</b>	-	<b>16,400</b>	<b>16,500</b>	<b>16,600</b>
21110	Personal Emoluments	-	14,845	14,945	15,045
	<i>of which</i>				
.001	Basic Salary	-	2,410	2,505	2,600
.002	Salary Compensation	-	450	450	450
.004	Allowances	-	1,000	1,000	1,000
.005	Extra Assistance	-	10,100	10,100	10,100
.006	Cash in lieu of Leave	-	200	200	200
.009	End-of-year Bonus	-	485	490	495
21111	Other Staff Costs	-	1,455	1,455	1,455
.002	Travelling and Transport	-	700	700	700
.100	Overtime	-	750	750	750
.200	Staff Welfare	-	5	5	5
21210	Social Contributions	-	100	100	100
.001	Contribution to the National Savings Fund	-	100	100	100
<b>22</b>	<b>Goods and Services</b>	-	<b>3,628</b>	<b>3,628</b>	<b>3,628</b>
22010	Cost of Utilities	-	770	770	770
22040	Office Equipment and Furniture	-	850	850	850
22050	Office Expenses	-	348	348	348
22060	Maintenance	-	525	525	525
22100	Publications and Stationery	-	1,100	1,100	1,100
22120	Fees	-	10	10	10
22900	Other Goods and Services	-	25	25	25
<b>TOTAL</b>		-	<b>22,500</b>	<b>22,600</b>	<b>22,700</b>

## Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Prime Minister	-	1
2	Assistant Permanent Secretary	-	1
3	Management Support Officer	-	1
4	Confidential Secretary	-	1
5	Word Processing Operator	-	1
6	Head Office Auxiliary	-	1
7	Office Auxiliary/Senior Office Auxiliary	-	1
<b>TOTAL</b>		-	<b>7</b>