

Overview

The Ministry is responsible for the construction and rehabilitation of roads, and maintenance of Government buildings and other assets. It also provides technical services to Ministries and Departments in the design, execution, monitoring and supervision of Government infrastructure projects.

Key Challenges	Strategies
Traffic congestion in major towns and villages	Implementation of a new Strategic Road Network Masterplan in a phased manner
Inadequate maintenance of Government buildings and other assets	Establishing a maintenance programme for Government buildings and other assets
Low adoption of Green Building Standards	Develop regulations for minimum building standards and minimum energy efficiency requirements for buildings

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0701: Policy and Strategy for National Infrastructure Development	Efficient and sustainable national infrastructure	Level of energy efficiency achieved in new and existing public buildings in line with the Energy Efficiency Building Regulations	-	15%	30%	50%
0702: Technical Services for Construction and Maintenance of Government Assets	Buildings and assets compliant with applicable standards	Percentage of existing public buildings retrofitted to comply with the safety, accessibility, sustainability and quality standards	-	5%	10%	15%
0703: Construction and Maintenance of Roads and Bridges	Improved mobility of road users	Percentage of classified road network having riding quality rating "average" to "very good"	70%	80%	85%	90%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0701: Policy and Strategy for National Infrastructure Development	149,600	169,000	166,000	168,000
0702: Technical Services for Construction and Maintenance of Government Assets	703,300	689,000	713,000	605,000
0703: Construction and Maintenance of Roads and Bridges	1,982,100	1,658,000	1,516,000	5,952,000
TOTAL	2,835,000	2,516,000	2,395,000	6,725,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		872,500	925,200	938,200	946,200
20	National Assembly Allowances	2,400	2,400	2,400	2,400
21	Compensation of Employees	601,600	606,720	625,820	633,820
22	Goods and Services	88,450	114,030	109,930	109,930
26	Grants	180,000	202,000	200,000	200,000
27	Social Benefits	50	50	50	50
Capital Expenditure		1,962,500	1,590,800	1,456,800	5,778,800
31	Acquisition of Non-Financial Assets	1,962,500	1,590,800	1,456,800	5,778,800
TOTAL EXPENDITURE		2,835,000	2,516,000	2,395,000	6,725,000

Ministry of National Infrastructure - continued

Programme 0701: Policy and Strategy for National Infrastructure Development

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	149,600	169,000	166,000	168,000
Recurrent Expenditure	147,400	169,000	166,000	168,000
Capital Expenditure	2,200	-	-	-

Accounting Officer: Permanent Secretary

Outcome: Efficient and sustainable national infrastructure

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Develop policies and strategies for National Infrastructure Development <i>Office of the Permanent Secretary</i>	Regulations for minimum building standards finalised		Nov-25		
	Regulations for minimum energy efficiency requirements finalised		Mar-26		
Regulate and promote the sustainable development of the construction industry <i>Construction Industry Authority</i>	National schedule of rates finalised		Nov-25		

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		147,400	169,000	166,000	168,000
20	National Assembly Allowances	2,400	2,400	2,400	2,400
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	103,985	110,495	113,595	115,595
21110	Personal Emoluments	93,719	100,160	103,260	105,260
	<i>of which</i>				
.001	Basic Salary	69,674	71,500	74,356	76,203
.002	Salary Compensation	7,946	9,200	9,200	9,200
.004	Allowances	3,200	3,200	3,200	3,200
.005	Extra Assistance	3,400	3,400	3,400	3,400
.006	Cash in lieu of leave	3,000	3,000	3,000	3,000
.009	End-of-year Bonus	6,499	6,920	7,164	7,317

Ministry of National Infrastructure - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21111	Other Staff Costs	8,845	8,845	8,845	8,845
.001	Wages	208	208	208	208
.002	Travelling and Transport	7,162	7,162	7,162	7,162
.100	Overtime	1,300	1,300	1,300	1,300
.200	Staff Welfare	175	175	175	175
21210	Social Contributions	1,421	1,490	1,490	1,490
.001	Contribution to the National Savings Fund	1,421	1,490	1,490	1,490
22	Goods and Services	35,965	49,055	44,955	44,955
22010	Cost of Utilities	3,550	3,550	3,550	3,550
22020	Fuel and Oil	500	500	500	500
22030	Rent	25,085	34,675	34,675	34,675
	<i>of which</i>				
.001	Rental of Building	16,100	16,100	16,100	16,100
.005	Rental of Facilities for Events	8,000	17,500	17,500	17,500
22040	Office Equipment and Furniture	200	900	900	900
22050	Office Expenses	560	510	510	510
22060	Maintenance	1,050	1,350	1,150	1,150
22070	Cleaning Services	600	600	600	600
22100	Publications and Stationery	660	710	710	710
22120	Fees	2,400	2,000	1,000	1,000
22170	Travelling within the Republic	160	160	160	160
22900	Other Goods and Services	1,200	4,100	1,200	1,200
26	Grants	5,000	7,000	5,000	5,000
26313	Extra-Budgetary Units				
.165	Construction Industry Authority	5,000	7,000	5,000	5,000
27	Social Benefits	50	50	50	50
27210	Social Assistance Benefits in Cash	50	50	50	50
Capital Expenditure		2,200	-	-	-
31	Acquisition of Non-Financial Assets	2,200	-	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	1,500	-	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	-	-	-
.999	Acquisition of Other Machinery and Equipment	200	-	-	-
TOTAL		149,600	169,000	166,000	168,000

Ministry of National Infrastructure - continued

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	3	3
4	Assistant Permanent Secretary	5	5
5	Manager, Financial Operations	1	1
6	Assistant Manager, Financial Operations	3	3
7	Principal Financial Operations Officer	2	3
8	Financial Operations Officer/Senior Financial Operations Officer	3	4
9	Assistant Financial Operations Officer	7	7
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	2	2
12	Principal Procurement and Supply Officer	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
14	Assistant Procurement and Supply Officer	3	3
15	Manager, Internal Control	1	1
16	Principal Internal Control Officer	2	2
17	Internal Control Officer/Senior Internal Control Officer	4	4
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	2	2
20	Senior Human Resource Executive	2	2
21	Human Resource Executive	6	6
22	Office Management Executive	4	4
23	Office Management Assistant	13	13
24	Office Supervisor	2	3
25	Management Support Officer	88	83
26	Confidential Secretary	5	5
27	Senior Word Processing Operator	1	-
28	Word Processing Operator	10	8
29	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
30	Receptionist/Telephone Operator	2	2
31	Head Office Auxiliary	2	2
32	Office Auxiliary/Senior Office Auxiliary	16	16
33	Driver	5	5
34	Stores Attendant	1	1
TOTAL		206	201

Ministry of National Infrastructure - continued

Programme 0702: Technical Services for Construction and Maintenance of Government Assets

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	703,300	689,000	713,000	605,000
Recurrent Expenditure	549,800	561,000	577,000	583,000
Capital Expenditure	153,500	128,000	136,000	22,000

Accounting Officer: Permanent Secretary

Outcome: Buildings and assets compliant with applicable standards

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Design and supervision of implementation of Government infrastructure projects <i>Technical Section</i>	Number of bidding documents prepared within 6 months	32	35	40	45
	Number of works orders issued	82	108	108	108
	Number of interventions carried out by the Energy Services Division	350	350	350	350

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		549,800	561,000	577,000	583,000
21	Compensation of Employees	497,615	496,225	512,225	518,225
21110	Personal Emoluments	425,849	424,331	440,331	446,331
	<i>of which</i>				
.001	Basic Salary	333,852	311,987	324,721	330,260
.002	Salary Compensation	36,627	39,900	41,935	41,935
.004	Allowances	8,500	12,000	12,000	12,000
.005	Extra Assistance	3,200	3,700	3,700	3,700
.006	Cash in lieu of leave	13,500	14,500	14,500	14,500
.009	End-of-year Bonus	30,170	29,324	30,555	31,016
21111	Other Staff Costs	65,144	65,144	65,144	65,144
.001	Wages	8,400	8,400	8,400	8,400
.002	Travelling and Transport	53,659	53,659	53,659	53,659
.100	Overtime	2,900	2,900	2,900	2,900
.200	Staff Welfare	185	185	185	185

Ministry of National Infrastructure - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21210	Social Contributions		6,622	6,750	6,750	6,750
.001	Contribution to the National Savings Fund		6,622	6,750	6,750	6,750
22	Goods and Services		52,185	64,775	64,775	64,775
22010	Cost of Utilities		5,685	5,690	5,690	5,690
22020	Fuel and Oil		2,600	2,600	2,600	2,600
22030	Rent		4,195	4,410	4,410	4,410
22040	Office Equipment and Furniture		350	350	350	350
22050	Office Expenses		620	620	620	620
22060	Maintenance		25,275	36,225	36,225	36,225
	<i>of which</i>					
.001	Buildings		10,900	10,900	10,900	10,900
.003	Plant and Equipment		1,050	12,000	12,000	12,000
.005	IT Equipment		11,600	11,600	11,600	11,600
22070	Cleaning Services		2,905	3,700	3,700	3,700
22090	Security		970	1,595	1,595	1,595
22100	Publications and Stationery		2,200	2,200	2,200	2,200
22120	Fees		910	910	910	910
22150	Scientific and Laboratory Equipment and Supplies		600	600	600	600
22900	Other Goods and Services		5,875	5,875	5,875	5,875
	<i>of which</i>					
.001	Uniforms		5,500	5,500	5,500	5,500
Capital Expenditure			153,500	128,000	136,000	22,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	153,500	128,000	136,000	22,000
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		13,286	10,605	8,500	3,000
.433	Refurbishment of Office Buildings		51,580	27,363	11,700	8,400
31121	Transport Equipment					
.801	Acquisition of Vehicles		10,299	8,500	7,000	3,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		3,120	2,812	2,500	2,500
.829	Acquisition of Geotechnical Equipment - <i>Funded by the Government of Japan</i>		70,000	48,420	100,000	-
.999	Acquisition of Other Machinery and Equipment		3,115	5,400	4,000	4,000
31132	Intangible Fixed Assets					
.801	Acquisition of Software		2,100	1,100	1,100	1,100
31410	Upgrading of Public & Other Sites					
.403	Upgrading Works at Grand Bassin	25,000	-	23,800	1,200	-
TOTAL			703,300	689,000	713,000	605,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
	Architecture Cadre		
1	Director (Architecture)	1	1
2	Deputy Director (Architecture)	2	2
3	Lead Architect	9	9
4	Architect/Senior Architect	24	24
5	Landscape Architect	1	1
6	Chief Technical Design Officer	1	1
7	Principal Technical Design Officer	4	4
8	Senior Technical Design Officer	11	11
9	Technical Design Officer	16	19
10	Trainee Technical Design Officer	8	5
11	Plan Printing Operator	2	2
	Civil Engineering Cadre		
12	Director (Civil Engineering)	1	1
13	Deputy Director (Civil Engineering)	1	1
14	Lead Engineer	8	8
15	Engineer/Senior Engineer (Civil)	49	49
16	Geotechnical Specialist	2	2
17	Geologist	-	-
18	Geographic Information System Officer (<i>New</i>)	-	-
19	Principal Technical Officer (Civil Engineering)	2	2
20	Senior Technical Officer (Civil Engineering)	6	6
21	Technical Officer	48	48
22	Technical Assistant (Ex-SMEDA)	1	1
23	Principal Materials Testing Officer	1	1
24	Senior Materials Testing Officer	2	2
25	Materials Testing Officer	7	7
26	Head, Works Cadre	1	1
27	Superintendent of Works	2	2
28	Chief Inspector of Works	3	3
29	Senior Inspector of Works	6	6
30	Inspector of Works	9	6
31	Assistant Inspector of Works	15	10
	Quantity Surveying Cadre		
32	Director (Quantity Surveying)	1	1
33	Deputy Director (Quantity Surveying)	1	1
34	Lead Quantity Surveyor	4	4
35	Quantity Surveyor/Senior Quantity Surveyor	10	10
36	Assistant Quantity Surveyor	13	13
	Mechanical Engineering Cadre		
37	Director (Mechanical Engineering)	1	1
38	Deputy Director (Mechanical Engineering)	1	1

Ministry of National Infrastructure - continued

SN	Position Titles	Funded	
		2024/25	2025/26
39	Lead Mechanical Engineer	3	2
40	Mechanical Engineer/Senior Mechanical Engineer	13	13
41	Principal Technical and Mechanical Officer	-	-
42	Senior Technical and Mechanical Officer	1	1
43	Technical and Mechanical Officer	6	6
	Energy Services Division Cadre		
44	Director, Energy Services Division	1	1
45	Deputy Director, Energy Services Division	1	1
46	Lead Electrical Engineer, Energy Services Division	6	7
47	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	23	23
48	Trainee Engineer (Electrical)	2	2
49	Chief Technician, Energy Services Division	1	1
50	Principal Technician, Energy Services Division	3	3
51	Senior Technician, Energy Services Division	8	8
52	Technician, Energy Services Division	13	12
53	Trainee Technician, Energy Services Division	2	2
54	Chief Inspector, Energy Services Division	1	1
55	Senior Inspector, Energy Services Division	-	-
56	Inspector, Energy Services Division	3	3
57	Trainee Inspector, Energy Services Division	-	-
58	Chief Plant Mechanic	8	8
59	Chief Plant Mechanic (<i>on shift</i>) (<i>New</i>)	-	-
60	Plant Mechanic	18	18
61	Plant Mechanic (<i>on shift</i>) (<i>New</i>)	-	-
62	Chief Electrician	13	13
63	Chief Electrician (<i>on shift</i>) (<i>New</i>)	-	-
64	Electrician	55	53
65	Electrician (<i>on shift</i>) (<i>New</i>)	-	-
	General Services Cadre		
66	Assistant Procurement and Supply Officer	1	1
67	Office Management Executive	3	3
68	Office Management Assistant	8	8
69	Office Supervisor	2	2
70	Management Support Officer	59	55
71	Confidential Secretary	9	9
72	Word Processing Operator	9	8
73	Receptionist/Telephone Operator	5	5
74	Head Office Auxiliary	1	1
75	Office Auxiliary/Senior Office Auxiliary	27	26
	Workmen's Cadre		
76	Workshop Supervisor	2	2
77	Foreman	15	15
78	Senior Laboratory Auxiliary	1	1
79	Laboratory Auxiliary	7	7

Ministry of National Infrastructure - continued

SN	Position Titles	Funded	
		2024/25	2025/26
80	Chief Automobile Electrician	-	-
81	Automobile Electronics Technician	2	2
82	Automobile Electrician	1	1
83	Chief Blacksmith	1	1
84	Blacksmith	1	-
85	Chief Cabinet Maker	-	-
86	Cabinet Maker	7	3
87	Chief Coach Painter	-	-
88	Coach Painter	6	4
89	Chief Fitter	1	1
90	Fitter	7	5
91	Chief Locksmith	-	1
92	Locksmith	3	3
93	Chief Motor/Diesel Mechanic	9	7
94	Motor/Diesel Mechanic	15	9
95	Motor Mechanic	5	5
96	Mechanic (Works)	1	1
97	Chief Welder	1	-
98	Welder	5	-
99	Welder (Works)	1	-
100	Chief Panel Beater	1	1
101	Panel Beater	5	4
102	Panel Beater (Works)	1	-
103	Driver, Mechanical Unit	1	1
104	Multi-Skilled Tradesman (Building Construction)	4	2
105	Multi-Skilled Tradesman (Automotive Electricity and Electronics)	3	2
106	Chief Mason	-	-
107	Mason	4	2
108	Mason (Works)	3	1
109	Chief Plumber and Pipe Fitter	-	-
110	Plumber and Pipe Fitter	10	7
111	Chief Painter	-	-
112	Painter	7	-
113	Chief Turner and Machinist	-	-
114	Turner and Machinist	1	1
115	Chief Carpenter	-	-
116	Carpenter	1	1
117	Carpenter (Works)	2	2
118	Vulcaniser	2	2
119	Plant and Equipment Operator	1	1
120	Driver	45	47
121	Toolskeeper	1	1
122	Tradesman's Assistant	-	6
123	Surveillant (Works)	7	7
124	Surveillant	7	7
125	Stores Attendant	22	22
126	Handy Worker	18	17
127	General Worker (Works)	3	3
128	General Worker	221	200
TOTAL		1,040	967

Ministry of National Infrastructure - continued

Programme 0703: Construction and Maintenance of Roads and Bridges

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	1,982,100	1,658,000	1,516,000	5,952,000
Recurrent Expenditure	175,300	195,200	195,200	195,200
Capital Expenditure	1,806,800	1,462,800	1,320,800	5,756,800

Accounting Officer: Permanent Secretary

Outcome: Improved mobility of road users

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Construction and maintenance of roads and bridges <i>Road Development Authority</i>	Length of Road Network (km) (cumulative)	1,313	1,332	1,343	1,373

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		175,300	195,200	195,200	195,200
22	Goods and Services	300	200	200	200
22120	Fees				
26	Grants	175,000	195,000	195,000	195,000
26313	Extra-Budgetary Units				
.079	Road Development Authority	175,000	195,000	195,000	195,000
Capital Expenditure		1,806,800	1,462,800	1,320,800	5,756,800
31	Acquisition of Non-Financial Assets	1,806,800	1,462,800	1,320,800	5,756,800
31112	Non-Residential Buildings				
.001	Construction of Office Building at Grannum, Vacoas	10,000	6,620	-	-
.401	Upgrading of Office Buildings	3,000	5,500	-	-
31113	Other Structures				
.003	Construction and upgrading of roads of which	1,150,405	550,590	397,557	4,878,305
	(a) Palmerstone, Vacoas	9,880	-	-	-
	(b) La Vigie-La Brasserie link road	-	19,570	-	-
	(c) Flood Mitigation Measures at Anse Jonchee	-	4,600	-	-
	(d) B28 Road from Deux Freres to Bel Air (Phase 2)	77,130	4,000	-	-
	(e) Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	135,000	63,129	-	-

Ministry of National Infrastructure - continued

						Rs 000
Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
		Project Value Rs 000				
	(f) Verdun bypass	385,864	10,000	10,000	-	-
	(g) Bois Cheri bypass	278,800	136,940	7,000	-	-
	(h) Holyrood road, Vacoas	74,500	63,800	37,621	1,137	-
	(i) La Brasserie-Beaux Songes link road	1,597,780	509,000	301,170	-	39,000
	(j) Quartier Militaire road at Curepipe	50,000	40,000	10,100	-	-
	(k) M1-M3 link road at Hillcrest (Consultancy)	7,475	7,475	-	-	-
	(l) Pellegrin-Trianon link road	50,100	5,000	43,800	1,300	-
	(m) Brisée Verdier - Saint Julien - Constance road	46,000	19,000	19,600	2,000	-
	(n) New link road from Britannia to Riviere des Anguilles	990,000	80,000	-	-	180,000
	(o) Motorway M4 (Phase 3) from Bel Air to Grand Bel Air (Consultancy)	35,000	25,000	30,000	5,000	-
	(p) Motorway M5 from SSR Airport to Chemin Grenier (Consultancy)	30,000	25,000	-	-	-
	(q) B28 Road at Cavendish Bridge	896,300	-	-	-	-
	(r) A4 Road from Triolet to Sottise	300,000	-	-	90,120	194,305
	(s) Avenue du Radar, Flic en Flac	100,000	-	-	30,000	70,000
	(t) Construction of third lane on M2 near Quay D Flyover, Port Louis	65,000	-	-	30,000	35,000
	(u) Junction on A1 Road at Pointe Aux Sables	50,000	-	-	20,000	30,000
	(v) New Access Road near Flacq Teaching Hospital	580,000	-	-	75,000	380,000
	(w) Flyover on Motorway M2 at Baie du Tombeau roundabout (Roche Bois)	430,000	-	-	100,000	150,000
	(x) Flyover on Motorway M1 at Nouvelle France	425,000	-	-	43,000	200,000
	(y) Dualling of St Pierre Bypass	575,000	-	-	-	100,000
	(z) Motorway M4 from Forbach to Bel Air	10,300,000	-	-	-	2,000,000
	(aa) Ring Road Phase 2	5,200,000	-	-	-	1,500,000
.004	Construction and upgrading of		25,900	290,645	314,200	270,400
	of which					
	(a) Constance, St Remi, Flacq	57,200	1,700	-	-	-
	(b) Riviere des Anguilles (footbridge)	15,000	8,500	6,200	-	-
	(c) Trianon across Motorway M1 (footbridge)	21,844	15,700	6,144	-	-
	(d) Cavendish, Ville Noire (Consultancy)	11,000	-	-	11,000	-
	(e) Haute Rive, Riviere du Rempart	135,000	-	60,001	71,000	-
	(f) Beau Champ, Bel Ombre	216,400	-	156,900	11,000	-
	(g) B28 Road, Grand Sable	43,000	-	41,400	1,200	-
	(h) Upgrading of Rouselle Bridge	100,000	-	20,000	70,000	10,000

Ministry of National Infrastructure - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
		Project Value Rs 000				
	(i) B83 Road, Cluny	210,000	-	-	75,000	129,700
	(j) B52 Road, Belle Rive	211,000	-	-	75,000	130,700
.403	Maintenance and Rehabilitation		600,000	600,000	600,000	600,000
	(a) Roads and Bridges		400,000	460,000	460,000	460,000
	(b) Footpaths		65,000	65,000	65,000	65,000
	(c) Road Marking & Signage		25,000	5,000	5,000	5,000
	(d) Routine Maintenance		70,000	70,000	70,000	70,000
	(e) Whole Life Asset Management System		40,000	-	-	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		2,095	2,095	2,095	2,095
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		9,000	2,100	6,000	6,000
31132	Intangible Fixed Assets					
.111	E-Document Management System	5,800	4,000	2,800	600	-
.401	Computerisation Project of RDA	3,480	2,400	2,450	348	-
TOTAL			1,982,100	1,658,000	1,516,000	5,952,000