

OFFICE OF THE PRESIDENT

Overview

The Office is responsible to assist the President of the Republic of Mauritius in his responsibilities to preserve, protect and defend the Constitution, and to promote national unity.

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0101: Presidency Affairs	94,100	115,500	128,100	89,900
TOTAL	94,100	115,500	128,100	89,900

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		77,900	87,400	87,400	88,300
21	Compensation of Employees	57,400	63,500	64,400	65,300
22	Goods and Services	20,500	23,900	23,000	23,000
Capital Expenditure		16,200	28,100	40,700	1,600
28	Other Expense	2,015	8,200	10,800	-
31	Acquisition of Non-Financial Assets	14,185	19,900	29,900	1,600
TOTAL EXPENDITURE		94,100	115,500	128,100	89,900

Programme 0101: Presidency Affairs

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	94,100	115,500	128,100	89,900
Recurrent Expenditure	77,900	87,400	87,400	88,300
Capital Expenditure	16,200	28,100	40,700	1,600
Accounting Officer: Secretary to the President				

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		77,900	87,400	87,400	88,300
21	Compensation of Employees	57,400	63,500	64,400	65,300
21110	Personal Emoluments	50,596	56,220	57,110	58,000
	<i>of which</i>				
.001	Basic Salary	37,820	38,930	39,695	40,460
.002	Salary Compensation	4,546	5,600	5,600	5,600

Office of the President - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.004	Allowances	2,500	2,500	2,500	2,500
.005	Extra Assistance	940	2,440	2,440	2,440
.006	Cash in lieu of Leave	1,300	1,500	1,600	1,700
.009	End-of-year Bonus	3,490	3,750	3,775	3,800
21111	Other Staff Costs	6,034	6,350	6,350	6,350
.002	Travelling and Transport	4,284	4,600	4,600	4,600
.100	Overtime	1,700	1,700	1,700	1,700
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	770	930	940	950
.001	Contribution to the National Savings Fund	770	930	940	950
22	Goods and Services	20,500	23,900	23,000	23,000
22010	Cost of Utilities	2,000	2,000	2,060	2,070
22020	Fuel and Oil	1,900	1,900	1,900	1,900
22040	Office Equipment and Furniture	280	280	280	280
22050	Office Expenses	830	880	880	880
22060	Maintenance	6,930	7,540	7,570	7,560
22100	Publications and Stationery	800	800	800	800
22120	Fees	1,200	1,200	1,200	1,200
22170	Travelling within the Republic	260	260	260	260
22900	Other Goods and Services	6,300	9,040	8,050	8,050
Capital Expenditure		16,200	28,100	40,700	1,600
28	Other Expense	2,015	8,200	10,800	-
28222	Capital Transfers				
.027	Security Enhancement	2,015	8,200	10,800	-
	(a) Security Enhancement President's Residence	315	6,500	10,800	-
	(b) State House	1,700	1,700	-	-
31	Acquisition of Non-Financial Assets	14,185	19,900	29,900	1,600
31111	Dwellings				
.408	Upgrading of State House of which	11,320	14,500	24,100	1,600
	(a) Consultancy Services	6,700	5,462	4,850	1,600
	(b) Embellishment works (landscaping and kiosk)	8,700	-	6,700	-
31113	Other Structures				
.046	Setting up of Ayurvedic Garden	2,865	1,000	-	-
.443	Upgrading of Pathways	-	3,400	5,800	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	1,000	-	-
TOTAL		94,100	115,500	128,100	89,900

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	President	1	1
2	Secretary to the President	1	1
3	Deputy Permanent Secretary	1	1
4	Assistant Permanent Secretary	1	1
5	Maintenance Officer	1	1
6	Assistant Maintenance Officer	1	1
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Manager (Procurement and Supply)	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Office Management Executive	3	3
14	Office Management Assistant	5	5
15	Management Support Officer	16	16
16	Confidential Secretary	3	3
17	Word Processing Operator	3	3
18	Household Supervisor	1	1
19	Housekeeper	1	1
20	Housekeeper's Assistant	1	1
21	Chef	1	1
22	Assistant Chef (<i>on roster</i>)	1	1
23	Butler, Office of the President	1	1
24	Senior Assistant Butler	1	1
25	Assistant Butler (<i>on roster</i>)	6	6
26	Receptionist/Telephone Operator	1	1
27	Head Gardener/Nursery Attendant	4	4
28	Senior Gardener/Nursery Attendant	6	6
29	Gardener/Nursery Attendant	26	26
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	7	7
32	Driver (<i>Heavy vehicles above 5 tonnes</i>)	1	1
33	Driver	4	3
34	Sanitary/Cleaning Attendant (<i>New</i>)	-	-
35	Sanitary Attendant (<i>Personal</i>)	1	1
36	Laundry Attendant	3	3
37	Handy Worker	1	1
38	General Worker	13	13
TOTAL		123	122