

OFFICE OF THE VICE-PRESIDENT

Overview

The Office is responsible to support the Vice-President of the Republic of Mauritius in fulfilling his constitutional duties.

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0102: Vice-Presidency Affairs	16,200	21,500	20,800	20,900
TOTAL	16,200	21,500	20,800	20,900

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		16,200	21,500	20,800	20,900
21	Compensation of Employees	10,700	12,250	12,420	12,510
22	Goods and Services	5,500	9,250	8,380	8,390
Capital Expenditure		-	-	-	-
TOTAL EXPENDITURE		16,200	21,500	20,800	20,900

Programme 0102: Vice-Presidency Affairs

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	16,200	21,500	20,800	20,900
Recurrent Expenditure	16,200	21,500	20,800	20,900
Capital Expenditure	-	-	-	-
Accounting Officer: Secretary to Cabinet and Head of the Civil Service				

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		16,200	21,500	20,800	20,900
21	Compensation of Employees	10,700	12,250	12,420	12,510
21110	Personal Emoluments	9,935	11,470	11,625	11,705
	<i>of which</i>				
.001	Basic Salary	5,775	6,175	6,315	6,385
.002	Salary Compensation	470	550	550	550
.004	Allowances	1,000	1,000	1,000	1,000
.005	Extra Assistance	2,000	2,700	2,700	2,700

Office of the Vice-President - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.006	Cash in lieu of Leave	180	200	200	200
.009	End-of-year Bonus	510	560	575	585
21111	Other Staff Costs	680	680	680	680
.002	Travelling and Transport	665	665	665	665
.100	Overtime	10	10	10	10
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	85	100	115	125
.001	Contribution to the National Savings Fund	85	100	115	125
22	Goods and Services	5,500	9,250	8,380	8,390
22010	Cost of Utilities	425	582	582	582
22020	Fuel and Oil	350	400	400	400
22030	Rent	924	978	978	978
22040	Office Equipment and Furniture	370	1,075	375	375
22050	Office Expenses	195	195	215	215
22060	Maintenance	716	750	750	750
22100	Publications and Stationery	115	115	115	115
22120	Fees	5	5	5	5
22170	Travelling within the Republic	80	80	80	80
22900	Other Goods and Services	2,320	5,070	4,880	4,890
	<i>of which</i>				
.011	Personal Secretariat of Retired Vice-President	2,100	4,800	4,600	4,600
TOTAL		16,200	21,500	20,800	20,900

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Vice-President	1	1
2	Personal Secretary	-	-
3	Office Management Executive	1	1
4	Management Support Officer	1	1
5	Confidential Secretary	1	1
6	Word Processing Operator	1	1
7	Butler	1	1
8	Cook (<i>on roster</i>)	-	-
9	Driver	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Household Attendant (<i>on roster</i>)	2	2
12	Gardener/Nursery Attendant	1	1
13	General Worker	1	1
TOTAL		12	12