

NATIONAL ASSEMBLY

Overview

The National Assembly is responsible for making laws for the peace, order and good government of Mauritius, controlling the finances of the State, oversight of the Executive and representing the people. It also plays a critical role to check the actions of Government and the Ministries.

Key Challenges	Strategies
Empowerment of Honourable Members and officers of the National Assembly	Providing capacity building and enhancing the working environment
	Enhancing parliamentary service delivery through the E-Parliament programme and revisiting in-house policies

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0103: Parliamentary Affairs	An effective and efficient Parliament	Democracy Index (Score)*	8.23	> 8.5	> 8.5	> 8.5

**The Democracy Index is published by the Economist Intelligence Unit. The index uses a scale of 0 to 10 to assess the level of democracy in different countries. A score of 10 indicates the highest level of democracy.*

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0103: Parliamentary Affairs	281,000	268,200	270,100	237,700
TOTAL	281,000	268,200	270,100	237,700

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		262,200	237,000	237,100	237,700
20	National Assembly Allowances	58,427	37,270	37,270	37,270
21	Compensation of Employees	136,573	129,430	131,330	131,830
22	Goods and Services	57,800	60,800	59,000	59,100
26	Grants	9,000	9,100	9,100	9,100
28	Other Expense	400	400	400	400
Capital Expenditure		18,800	31,200	33,000	-
31	Acquisition of Non-Financial Assets	18,800	31,200	33,000	-
TOTAL EXPENDITURE		281,000	268,200	270,100	237,700

National Assembly - continued

Programme 0103: Parliamentary Affairs

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	281,000	268,200	270,100	237,700
Recurrent Expenditure	262,200	237,000	237,100	237,700
Capital Expenditure	18,800	31,200	33,000	-

Accounting Officer: Clerk of the National Assembly

Outcome: An effective and efficient Parliament

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Perform parliamentary duties to make laws, hold the Executive to account and exercise financial control <i>National Assembly</i>	Maximum time taken for gazetting of Acts of Parliament (Days)	5	≤ 5	≤ 5	≤ 5

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		262,200	237,000	237,100	237,700
20	National Assembly Allowances	58,427	37,270	37,270	37,270
20100	Annual Allowance	58,427	37,270	37,270	37,270
21	Compensation of Employees	136,573	129,430	131,330	131,830
21110	Personal Emoluments	89,168	85,295	86,930	87,380
	<i>of which</i>				
.001	Basic Salary	33,257	33,000	34,600	35,000
.002	Salary Compensation	5,386	5,500	5,500	5,500
.004	Allowances	14,900	12,920	12,955	13,005
.005	Extra Assistance	5,225	2,200	2,200	2,200
.006	Cash in lieu of Leave	1,400	1,400	1,400	1,400
.008	Facilities Allowance to Honourable Members	21,000	21,000	21,000	21,000
.009	End-of-year Bonus	8,000	8,000	8,000	8,000
21111	Other Staff Costs	46,705	43,435	43,700	43,750
.001	Wages	21,000	22,600	22,650	22,700
.002	Travelling and Transport	20,375	15,505	15,700	15,700
.100	Overtime	5,300	5,300	5,300	5,300
.200	Staff Welfare	30	30	50	50
21210	Social Contributions	700	700	700	700
.001	Contributions to the National Savings Fund	700	700	700	700
22	Goods and Services	57,800	60,800	59,000	59,100
22010	Cost of Utilities	1,500	1,675	1,665	1,755

National Assembly - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22030	Rent	3,021	2,660	2,660	2,660
22040	Office Equipment and Furniture	2,200	3,900	2,200	2,200
22050	Office Expenses	1,445	1,445	1,445	1,445
22060	Maintenance	20,800	21,100	21,100	21,100
	<i>of which</i>				
.001	Buildings	2,200	2,500	2,500	2,500
.005	IT Equipment	17,000	17,000	17,000	17,000
22070	Cleaning Services	850	-	-	-
22100	Publications and Stationery	1,989	2,400	2,400	2,400
22120	Fees	6,570	6,270	6,170	6,170
	<i>of which</i>				
.041	MCML - Transmission Fees	5,520	5,520	5,520	5,520
22170	Travelling within the Republic	-	1,500	1,500	1,500
22900	Other Goods and Services	19,425	19,850	19,860	19,870
	<i>of which</i>				
.004	Catering	18,500	18,500	18,500	18,500
.980	Expenses icw Parliamentary Gender Caucus	200	500	500	500
.981	Expenses icw Youth Parliament	100	200	200	200
26	Grants	9,000	9,100	9,100	9,100
26210	Contribution to International Organisations	9,000	9,100	9,100	9,100
	<i>of which</i>				
.005	Commonwealth Parliamentary Association Branch	1,960	1,960	1,960	1,960
.006	Commonwealth Parliamentary Association African Region Secretariat	635	635	635	635
.007	Assemblée Parlementaire de la Francophonie	490	490	490	490
.008	Inter-Parliamentary Union	860	860	860	860
.010	SADC Parliamentary Forum	5,000	5,100	5,100	5,100
28	Other Expense	400	400	400	400
28211	Transfers to Non Profit Institutions				
.012	Assemblée Parlementaire de la Francophonie	200	200	200	200
.013	Commonwealth Parliamentary Association	200	200	200	200
Capital Expenditure		18,800	31,200	33,000	-
31	Acquisition of Non-Financial Assets	18,800	31,200	33,000	-
	Project Value Rs 000				
31112	Non-Residential Building				
.442	Upgrading of Building	15,600	27,200	28,000	-
	<i>of which</i>				
	(a) Upgrading of Parliamentary Security	4,000	4,000	-	-
	(b) Repairs of Old Parliament House	48,760	20,760	28,000	-
31122	Other Machinery and Equipment				
.824	Acquisition of Equipment for Live Broadcasting (Studio for Parliament TV)	3,200	4,000	5,000	-
TOTAL		281,000	268,200	270,100	237,700

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Speaker	1	1
2	Deputy Speaker	1	1
3	Leader of Opposition	1	1
4	Deputy Chairman of Committees	1	1
5	Chief Government Whip	1	1
6	Opposition Whip	1	1
7	Deputy Chief Government Whip	1	1
8	Chairman, Public Accounts Committee	1	1
9	Parliamentary Private Secretary	11	-
10	Members of Parliament	31	28
	OFFICE OF THE SPEAKER		
1	Secretary to the Speaker	-	-
2	Confidential Secretary	1	1
3	Office Auxiliary/Senior Office Auxiliary	1	1
	OFFICE OF THE LEADER OF OPPOSITION		
4	Confidential Secretary	1	1
5	Office Auxiliary/Senior Office Auxiliary	1	1
	OFFICE OF THE CLERK		
6	Clerk of the National Assembly	1	1
7	Deputy Clerk, National Assembly	1	1
8	Clerk Assistant, National Assembly	3	3
9	Committee Clerk (<i>New</i>)	-	-
10	Deputy Permanent Secretary	1	1
11	Manager, Parliamentary Digital Services	1	1
12	Deputy Manager, Parliamentary Digital Services	1	1
13	Parliamentary ICT Officer	1	1
14	Parliamentary ICT Support Officer	1	1
15	Audiovisual Operator	-	-
16	Parliamentary Librarian and Information Officer	1	1
17	Assistant Parliamentary Librarian and Information Officer	1	1
18	Manager, Broadcast	-	-
19	Operations Officer, Broadcast	2	2
20	Assistant Operations Officer, Broadcast	3	3
21	Hansard Editor	1	1
22	Assistant Hansard Editor	1	1
23	Chief Hansard Reporter and Sub Editor	-	-
24	Senior Hansard Reporter and Sub Editor	-	-
25	Hansard Reporter and Sub Editor	-	2
26	Assistant Hansard Reporter and Sub Editor	10	9
27	Library Officer	1	1
28	Assistant Manager, Financial Operations	1	-
29	Principal Financial Operations Officer	-	1

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SN	Position Titles	Funded	
		2024/25	2025/26
30	Financial Operations Officer/Senior Financial Operations Officer	1	-
31	Assistant Manager (Procurement and Supply)	1	1
32	Principal Procurement and Supply Officer	1	1
33	Assistant Procurement and Supply Officer	1	1
34	Assistant Manager, Human Resources	1	1
35	Human Resource Executive	1	1
36	Office Management Executive	3	3
37	Office Management Assistant	3	3
38	Office Supervisor	1	1
39	Management Support Officer	19	18
40	Confidential Secretary	5	5
41	Word Processing Operator	1	1
42	Senior Pre-Press Officer	1	1
43	Pre-Press Officer	3	3
44	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
45	Head Office Auxiliary	2	2
46	Office Auxiliary/Senior Office Auxiliary	7	7
47	Driver	2	2
48	Library Auxiliary/Senior Library Auxiliary	1	1
49	Handy Worker	1	1
TOTAL		141	126