

OFFICE OF THE ELECTORAL COMMISSIONER

Overview

The Office of the Electoral Commissioner is responsible for the registration of electors of the Republic of Mauritius, and the organisation and conduct of elections.

Key Challenges	Strategies
Lack of interest by the public in the registration exercise	Implementation of a voter and civic education programme
	Undertake sensitisation campaigns on registration exercise

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0105: Electoral Services	An impartial, transparent and effective electoral process	Election Observation Assessment report from International and Regional Organizations assessing how free and fair are the elections	-	-	-	100%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0105: Electoral Services	692,500	123,500	414,400	115,200
TOTAL	692,500	123,500	414,400	115,200

Office of the Electoral Commissioner - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		690,800	123,500	414,400	115,200
21	Compensation of Employees	54,800	62,200	63,100	63,900
22	Goods and Services	634,300	59,500	349,500	49,500
26	Grants	1,700	1,800	1,800	1,800
Capital Expenditure		1,700	-	-	-
31	Acquisition of Non-Financial Assets	1,700	-	-	-
TOTAL EXPENDITURE		692,500	123,500	414,400	115,200

Programme 0105: Electoral Services

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	692,500	123,500	414,400	115,200
Recurrent Expenditure	690,800	123,500	414,400	115,200
Capital Expenditure	1,700	-	-	-

Accounting Officer: Electoral Commissioner

Outcome: An impartial, transparent and effective electoral process

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Registration of electors, and organisation and conduct of elections <i>Office of the Electoral Commissioner</i>	Timely publication of the Register of Electors	04 Oct 2024	16 Aug 2025	16 Aug 2026	16 Aug 2027
	Delivery of all election related tasks within the legal timeframe	National Assembly Elections 2024 and Municipal Council Elections 2025	-	Village Council Elections and Rodrigues Regional Assembly Elections	-

Office of the Electoral Commissioner - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		690,800	123,500	414,400	115,200
21	Compensation of Employees	54,800	62,200	63,100	63,900
21110	Personal Emoluments	49,710	57,120	57,990	58,740
	<i>of which</i>				
.001	Basic Salary	38,200	41,454	42,224	42,874
.002	Salary Compensation	4,350	5,500	5,500	5,500
.004	Allowances	1,700	2,000	2,000	2,000
.005	Extra Assistance	766	766	766	766
.006	Cash in lieu of Leave	1,324	1,700	1,700	1,700
.009	End-of-year Bonus	3,370	3,900	4,000	4,100
21111	Other Staff Costs	4,270	4,210	4,210	4,210
.002	Travelling and Transport	4,060	4,000	4,000	4,000
.100	Overtime	200	200	200	200
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	820	870	900	950
.001	Contribution to the National Savings Fund	820	870	900	950
22	Goods and Services	634,300	59,500	349,500	49,500
22010	Cost of Utilities	2,000	2,000	2,000	2,000
22020	Fuel and Oil	100	100	100	100
22030	Rent	14,300	14,300	14,300	14,300
22040	Office Equipment and Furniture	600	600	600	600
22050	Office Expenses	225	225	225	225
22060	Maintenance	2,050	2,020	2,020	2,020
22070	Cleaning Services	1,100	1,300	1,300	1,300
22100	Publications and Stationery	680	680	680	680
22120	Fees	612,300	37,300	327,300	27,300
	<i>of which</i>				
.015	Fees icw Registration of Electors	27,000	27,000	27,000	27,000
.016	Fees icw Elections	585,000	10,000	300,000	-
22170	Travelling within the Republic	400	400	400	400
22900	Other Goods and Services	545	575	575	575
26	Grants	1,700	1,800	1,800	1,800
26210	Contribution to International Organisations	1,700	1,800	1,800	1,800
.019	International Institute for Democracy and Electoral Assistance	470	470	470	470
.020	SADC Electoral Commissions Forum	1,125	1,225	1,225	1,225
.188	Réseau des Compétences Electorales Francophones	105	105	105	105
Capital Expenditure		1,700	-	-	-
31	Acquisition of Non-Financial Assets	1,700	-	-	-
31121	Transport Equipment	1,700	-	-	-
TOTAL		692,500	123,500	414,400	115,200

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Electoral Commissioner	1	1
2	Chief Electoral Officer	1	1
3	Deputy Chief Electoral Officer	2	2
4	Principal Electoral Officer	3	2
5	Senior Electoral Officer	4	4
6	Electoral Officer	20	15
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Manager (Procurement and Supply)	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Senior Human Resource Executive	1	1
12	Office Management Assistant	2	2
13	Office Supervisor	1	1
14	Management Support Officer	59	56
15	Confidential Secretary	2	2
16	Word Processing Operator	8	7
17	Receptionist/Telephone Operator	2	2
18	Head Office Auxiliary	1	1
19	Office Auxiliary/Senior Office Auxiliary	6	6
20	Driver	2	2
21	Handy Worker (Special Class)	1	1
22	General Worker	3	3
TOTAL		123	113