

## THE JUDICIARY

### Overview

The Judiciary is responsible for the administration of justice and ensuring an impartial and efficient judicial system that upholds the Rule of Law.

Key Challenges	Strategies
Case backlogs and delays	Digitalisation of the justice system and court administration

### Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0107: Administration and Delivery of Justice	A modern, impartial and transparent justice system	Percentage of cases disposed of within 365 days	87%	88%	91%	94%

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0107: Administration and Delivery of Justice	762,000	806,600	811,000	785,300
<b>TOTAL</b>	<b>762,000</b>	<b>806,600</b>	<b>811,000</b>	<b>785,300</b>

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		<b>710,000</b>	<b>755,000</b>	<b>770,000</b>	<b>776,000</b>
21	Compensation of Employees	560,900	591,400	606,400	612,400
22	Goods and Services	144,300	158,800	158,800	158,800
26	Grants	1,600	1,600	1,600	1,600
27	Social Benefits	2,500	2,500	2,500	2,500
28	Other Expense	700	700	700	700
<b>Capital Expenditure</b>		<b>52,000</b>	<b>51,600</b>	<b>41,000</b>	<b>9,300</b>
31	Acquisition of Non-Financial Assets	52,000	51,600	41,000	9,300
<b>TOTAL</b>		<b>762,000</b>	<b>806,600</b>	<b>811,000</b>	<b>785,300</b>

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**Programme 0107: Administration and Delivery of Justice**

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	762,000	<b>806,600</b>	811,000	785,300
Recurrent Expenditure	710,000	755,000	770,000	776,000
Capital Expenditure	52,000	51,600	41,000	9,300

**Accounting Officer: Judge in Bankruptcy and Master & Registrar**

**Outcome: A modern, impartial and transparent justice system**

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
<b>Disposal of cases</b> <i>Supreme Court</i>	Percentage of outstanding cases at the Supreme Court	18%	16%	13%	11%
<b>Disposal of cases</b> <i>Subordinate Courts</i>	Percentage of cases disposed of within 365 days	92%	93%	95%	100%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		<b>710,000</b>	<b>755,000</b>	<b>770,000</b>	<b>776,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>560,900</b>	<b>591,400</b>	<b>606,400</b>	<b>612,400</b>
21110	Personal Emoluments	487,370	514,450	529,450	535,450
	<i>of which</i>				
.001	Basic Salary	362,900	369,500	383,000	388,400
.002	Salary Compensation	31,000	36,000	36,000	36,000
.004	Allowances	44,000	45,000	45,000	45,000
.005	Extra Assistance	550	550	550	550
.006	Cash in lieu of Leave	17,000	17,500	17,900	18,300
.009	End-of-year Bonus	31,920	32,700	33,800	34,000
21111	Other Staff Costs	69,055	71,560	71,560	71,560
.002	Travelling and Transport	65,000	67,000	67,000	67,000
.100	Overtime	4,000	4,500	4,500	4,500
.200	Staff Welfare	55	60	60	60
21210	Social Contributions	4,475	5,390	5,390	5,390
.001	Contribution to the National Savings Fund	4,475	5,390	5,390	5,390
<b>22</b>	<b>Goods and Services</b>	<b>144,300</b>	<b>158,800</b>	<b>158,800</b>	<b>158,800</b>
22010	Cost of Utilities	25,400	28,400	28,400	28,400
22020	Fuel and Oil	820	820	820	820
22030	Rent	6,460	9,650	9,650	9,650
22040	Office Equipment and Furniture	4,500	4,500	4,500	4,500
22050	Office Expenses	2,040	2,050	2,050	2,050

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**Rs 000**

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22060	Maintenance		44,900	47,100	47,100	47,100
	<i>of which</i>					
.001	Buildings		14,000	14,000	14,000	14,000
.003	Plant and Equipment		18,285	18,285	18,285	18,285
.005	IT Equipment		10,000	12,000	12,000	12,000
22070	Cleaning Services		11,300	14,000	14,000	14,000
22090	Security		10,000	11,500	11,500	11,500
22100	Publications and Stationery		16,200	17,200	17,200	17,200
22120	Fees		17,455	18,030	18,030	18,030
	<i>of which</i>					
.005	Fees to Witnesses		14,000	14,000	14,000	14,000
22900	Other Goods and Services		5,225	5,550	5,550	5,550
	<i>of which</i>					
.805	Expenses icw Assizes		2,000	2,000	2,000	2,000
<b>26</b>	<b>Grants</b>		<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
26210	Contribution to International Organisations		600	600	600	600
26313	Extra-Budgetary Units		1,000	1,000	1,000	1,000
<b>27</b>	<b>Social Benefits</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
27210	Social Assistance Benefits in Cash					
.010	Legal Assistance in "in forma pauperis"		2,500	2,500	2,500	2,500
<b>28</b>	<b>Other Expense</b>		<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
28211	Transfers to Non-Profit Institutions					
.006	Council of Vocational and Legal Education		700	700	700	700
<b>Capital Expenditure</b>			<b>52,000</b>	<b>51,600</b>	<b>41,000</b>	<b>9,300</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value	<b>52,000</b>	<b>51,600</b>	<b>41,000</b>	<b>9,300</b>
		Rs 000				
31112	Non-Residential Buildings		24,800	11,600	14,000	2,400
.415	Upgrading of Courts		24,800	11,600	14,000	2,400
	(a) New Court House		15,800	11,600	14,000	2,400
	(b) Supreme Court (Including Historic Building)		3,000	-	-	-
	(c) District Courts		6,000	-	-	-
31122	Other Machinery and Equipment		22,800	34,000	7,000	1,300
.802	Acquisition of IT Equipment		19,300	31,500	7,000	1,300
	(a) Replacement of IT Equipment		4,500	10,000	3,000	-
	(b) Video Conferencing System		8,725	7,500	-	-
	(c) Computerisation of Revenue Collection System	15,000	500	9,000	-	-
	(d) Revamping of LAN at New Court House	5,200	5,000	3,000	1,000	-
	(e) Setting up of Digital Court Recording and Video Conferencing System at Rodrigues Court	6,325	-	2,000	3,000	1,300
.806	Acquisition of Generators	12,000	2,000	2,500	-	-
.814	Acquisition of Air-Conditioning Equipment including passenger lift at New Court House	3,650	1,500	-	-	-

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Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
31132	Intangible Fixed Assets		4,400	6,000	20,000	5,600
.126	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	25,300	4,400	4,000	17,000	4,300
.801	Acquisition of Software- <i>Transcription Software</i>	6,325	-	2,000	3,000	1,300
<b>TOTAL</b>			<b>762,000</b>	<b>806,600</b>	<b>811,000</b>	<b>785,300</b>

## Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Chief Justice	1	1
2	Senior Puisne Judge	1	1
3	Puisne Judge	25	25
4	Judge in Bankruptcy and Master and Registrar	1	1
5	Deputy Master and Registrar and Judge in Bankruptcy	2	2
6	President, Intermediate Court (Civil Division)	1	1
7	President, Intermediate Court (Criminal Division)	1	1
8	President, Intermediate Court (Financial Crime Division)	1	1
9	President, Children's Court	1	1
10	Vice-President, Intermediate Court	2	2
11	President, Industrial Court	1	1
12	Vice-President, Industrial Court	1	1
13	Magistrate, Intermediate Court	24	24
14	Senior District Magistrate	16	16
15	District Magistrate	20	20
16	Secretary to the Chief Justice	1	1
17	Chief Registrar	1	1
18	Deputy Chief Registrar	1	1
19	Senior Registrar/Regional Court Administrator	7	7
20	Chief Court Officer/Court Manager	29	29
21	Principal Court Officer	44	44
22	Senior Court Officer	92	81
23	Court Officer	94	111
24	Judicial Research Officer ( <i>Personal</i> )	1	1
25	Judicial Research Assistant/Senior Judicial Research Assistant	25	23
26	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	1
27	Manager, Financial Operations	1	1
28	Assistant Manager, Financial Operations	2	2
29	Principal Financial Operations Officer	2	3
30	Financial Operations Officer/Senior Financial Operations Officer	4	5
31	Assistant Financial Operations Officer	31	31
32	Manager (Procurement and Supply)	1	1

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SN	Position Titles	Funded	
		2024/25	2025/26
33	Assistant Manager (Procurement and Supply)	1	1
34	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
35	Assistant Procurement and Supply Officer	3	3
36	Manager, Internal Control	1	1
37	Principal Internal Control Officer	1	1
38	Internal Control Officer/Senior Internal Control Officer	3	3
39	Manager, Human Resources	1	1
40	Assistant Manager, Human Resources	1	1
41	Senior Human Resource Executive	1	1
42	Human Resource Executive	2	2
43	Office Management Executive	4	4
44	Office Management Assistant	6	6
45	Higher Executive Officer ( <i>Personal</i> )	1	-
46	Management Support Officer	35	36
47	Confidential Secretary	37	38
48	Word Processing Operator	25	20
49	Systems Analyst	1	1
50	Computer Support Officer/Senior Computer Support Officer ( <i>on roster</i> )	1	1
51	Senior Court Transcriber	1	1
52	Court Transcriber	25	25
53	Law Librarian/Senior Law Librarian	1	1
54	Senior Law Library Officer	2	2
55	Law Library Officer	6	6
56	Law Library Assistant	4	3
57	Head, Court Usher	1	1
58	Chief Court Usher	3	3
59	Principal Court Usher	12	12
60	Senior Court Usher	19	19
61	Court Usher	74	65
62	Senior Receptionist/Telephone Operator	1	1
63	Receptionist/Telephone Operator	6	6
64	Head Office Auxiliary	3	3
65	Office Auxiliary/Senior Office Auxiliary	64	63
66	Print Finishing/Book Binding Operator ( <i>on roster</i> )	3	1
67	Driver	16	14
68	Gardener/Nursery Attendant	5	5
69	Stores Attendant	1	1
70	Handy Worker	2	2
71	General Worker	22	20
<b>TOTAL</b>		<b>831</b>	<b>816</b>