### OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

# Overview

The Office of the Director of Public Prosecutions is a public and independent Office and is responsible to prosecute criminal cases.

Key Challenges	Strategies
Limited digitalisation of services	Implement the file tracking and document management systems for the criminal, open and confidential registry
Heavy dependence on external parties for scheduling of cases for hearing	Review of the case management system

#### **Programme Outcomes**

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0108: Criminal Advisory and Litigation	An effective and efficient prosecution service	Percentage of successful prosecutions	100%	100%	100%	100%

### **Financial Resources**

#### **Summary by Programmes**

Summary by Programmes				<b>Rs 000</b>
Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0108: Criminal Advisory and Litigation	191,000	215,000	192,300	189,400
TOTAL	191,000	215,000	192,300	189,400

**Rs 000** 

#### **Summary by Economic Categories**

2024/25 2025/26 2026/27 2027/28 Code **Economic Categories** Estimates Estimates Planned Planned **Recurrent Expenditure** 185,900 172,500 183,100 187,400 Compensation of Employees 136,100 140,600 143,400 144,900 21 22 Goods and Services 34,300 40,400 40,400 40,400 26 Grants 2,100 2,100 2,100 2,100 18,500 31,900 **Capital Expenditure** 6,400 2,000 Acquisition of Non-Financial Assets 18,500 31,900 6,400 2,000 31 TOTAL EXPENDITURE 191,000 215,000 192,300 189,400

# **Office of the Director of Public Prosecutions -** *continued*

Programme 0108: Criminal Advisory and Litigation				
Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	191,000	215,000	192,300	189,400
Recurrent Expenditure	172,500	183,100	185,900	187,400
Capital Expenditure	18,500	31,900	6,400	2,000

### Programme 0108: Criminal Advisory and Litigation

Accounting Officer: Director of Public Prosecutions						
Outcome: An effective and efficient prosecution serviceMain Service/Delivery UnitKey Performance Indicator2024/25 Provisional2025/26 Target2026/27 Target2027/28 Target						
Advise on criminal investigations and decisions to prosecute cases Office of the Director of Public Prosecutions	Percentage of cases that are processed within 8 weeks	≥ 90 %	≥90 %	≥ 90 %	≥ 90 %	

					<b>Rs 000</b>
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurre	nt Expenditure	172,500	183,100	185,900	187,400
21	Compensation of Employees	136,100	140,600	143,400	144,900
21110	Personal Emoluments	118,700	122,300	125,000	126,400
	of which				
.001	Basic Salary	87,500	87,500	89,400	90,500
.002	Salary Compensation	6,000	6,600	6,600	6,600
.004	Allowances	15,000	15,000	15,000	15,000
.006	Cash in lieu of Leave	3,000	3,100	3,300	3,500
.009	End-of-year Bonus	7,200	7,500	8,100	8,200
21111	Other Staff Costs	16,430	17,230	17,230	17,230
.002	Travelling and Transport	15,500	16,000	16,000	16,000
.100	Overtime	900	1,200	1,200	1,200
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	970	1,070	1,170	1,270
.001	Contribution to the National Savings Fund	970	1,070	1,170	1,270
22	Goods and Services	34,300	40,400	40,400	40,400
22010	Cost of Utilities	2,920	2,920	2,920	2,920
22020	Fuel and Oil	100	120	120	120
22030	Rent	5,200	5,700	5,700	5,700
22040	Office Equipment and Furniture	1,200	1,200	1,200	1,200

Item No.	Details		2024/25	2025/26	2026/27	Rs 000
			Estimates	Estimates	Planned	Planned
22050	Office Expenses		400	450	450	450
22060	Maintenance		6,300	6,300	6,300	6,300
22070	Cleaning Services		800	1,000	1,000	1,000
22090	Security		2,200	2,500	2,500	2,500
22100	Publications and Stationery		2,700	2,900	2,900	2,900
22120	Fees		6,700	10,000	10,000	10,000
	of which					
.011	Fees icw Privy Council Cases		2,000	3,000	3,000	3,000
.012	Retainer Fees to Counsel		2,100	2,100	2,100	2,100
.017	Legal Fees		-	2,000	2,000	2,000
22170	Travelling within the Republic		1,110	1,110	1,110	1,110
22900	Other Goods and Services of which		4,670	6,200	6,200	6,200
.024			1,500	2,900	2,900	2,900
.813	-	ombat	2,000	2,000	2,000	2,000
26	Grants		2,100	2,100	2,100	2,100
26210		ons	2,100	2,100	2,100	2,100
.104	Contribution to International Organisations		1,950	1,950	1,950	1,950
.179			75	75	75	75
.179			75	75	75	75
Capital	Expenditure		18,500	31,900	6,400	2,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	18,500	31,900	6,400	2,000
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings	6,200	1,000	5,300	300	-
31121	Transport Equipment					
.801	Acquisition of Vehicle		-	2,000	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment of which		6,700	6,100	3,800	2,000
	(a) Online Project for Provision of Briefs to Counsels	4,110	2,700	1,300	-	-
	(b) IT Equipment		4,000	2,000	2,000	2,000
	(c) Revamping of File Server	4,100	-	2,300	1,800	-
.814	Acquisition of Airconditioning Equipment		10,300	14,500	800	
31132	Intangible Fixed Assets					
.127	Library Management System	6,000	500	4,000	1,500	-
	TOTAL	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	191,000	215,000	192,300	189,400
	IUIAL		191,000	215,000	192,300	109,400

# **Human Resources**

SN	Position Titles	Fun	Funded		
311	Position Titles	2024/25	2025/26		
1	Director of Public Prosecutions	1	1		
2	Deputy Director of Public Prosecutions	1	1		
3	Senior Assistant Director of Public Prosecutions	4	4		
4	Assistant Director of Public Prosecutions	6	6		
5	Chief State Attorney	1	1		
6	Deputy Chief State Attorney	2	2		
7	Principal State Attorney	2	2		
8	Senior State Attorney	2	2		
9	State Attorney	2	2		
10	Principal State Counsel	8	8		
11	Senior State Counsel	13	13		
12	State Counsel	35	35		
13	Legal Administrator (New)	-	-		
14	Legal Research Officer (Personal)	4	3		
15	Legal Research Officer/Senior Legal Research Officer (New)	-	-		
16	Chief Legal Support Officer (New)	-	-		
17	Principal Legal Support Officer	1	1		
18	Legal Support Officer/Senior Legal Support Officer	12	12		
19	Disclosure Officer	2	1		
20	Communication/Liaison Officer	1	1		
21	Law Library Officer (ODPP)	1	1		
22	Principal Financial Operations Officer	_	1		
23	Financial Operations Officer/Senior Financial Operations Officer	-	1		
24	Assistant Financial Operations Officer	1	1		
25	Principal Procurement and Supply Officer	1	1		
26	Assistant Procurement and Supply Officer	1	1		
27	Assistant Manager, Human Resources	1	1		
28	Human Resource Executive	1	1		
29	Office Management Executive	1	1		
30	Office Management Assistant	5	5		
31	Management Support Officer	33	36		
32	Confidential Secretary	9	10		
33	Word Processing Operator	3	3		
34	Receptionist/Telephone Operator	2	2		
35	Head Office Auxiliary	- 1	- 1		
36	Office Auxiliary/Senior Office Auxiliary	13	16		
37	Driver	2	2		
38	Handy Worker	1	1		
	TOTAL	173	180		