

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Overview

The Office of the Director of Public Prosecutions is a public and independent Office and is responsible to prosecute criminal cases.

Key Challenges	Strategies
Limited digitalisation of services	Implement the file tracking and document management systems for the criminal, open and confidential registry
Heavy dependence on external parties for scheduling of cases for hearing	Review of the case management system

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0108: Criminal Advisory and Litigation	An effective and efficient prosecution service	Percentage of successful prosecutions	100%	100%	100%	100%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0108: Criminal Advisory and Litigation	191,000	215,000	192,300	189,400
TOTAL	191,000	215,000	192,300	189,400

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		172,500	183,100	185,900	187,400
21	Compensation of Employees	136,100	140,600	143,400	144,900
22	Goods and Services	34,300	40,400	40,400	40,400
26	Grants	2,100	2,100	2,100	2,100
Capital Expenditure		18,500	31,900	6,400	2,000
31	Acquisition of Non-Financial Assets	18,500	31,900	6,400	2,000
TOTAL EXPENDITURE		191,000	215,000	192,300	189,400

Office of the Director of Public Prosecutions - continued

Programme 0108: Criminal Advisory and Litigation

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	191,000	215,000	192,300	189,400
Recurrent Expenditure	172,500	183,100	185,900	187,400
Capital Expenditure	18,500	31,900	6,400	2,000

Accounting Officer: Director of Public Prosecutions					
Outcome: An effective and efficient prosecution service					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Advise on criminal investigations and decisions to prosecute cases <i>Office of the Director of Public Prosecutions</i>	Percentage of cases that are processed within 8 weeks	≥ 90 %	≥ 90 %	≥ 90 %	≥ 90 %

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		172,500	183,100	185,900	187,400
21	Compensation of Employees	136,100	140,600	143,400	144,900
21110	Personal Emoluments <i>of which</i>	118,700	122,300	125,000	126,400
.001	Basic Salary	87,500	87,500	89,400	90,500
.002	Salary Compensation	6,000	6,600	6,600	6,600
.004	Allowances	15,000	15,000	15,000	15,000
.006	Cash in lieu of Leave	3,000	3,100	3,300	3,500
.009	End-of-year Bonus	7,200	7,500	8,100	8,200
21111	Other Staff Costs	16,430	17,230	17,230	17,230
.002	Travelling and Transport	15,500	16,000	16,000	16,000
.100	Overtime	900	1,200	1,200	1,200
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	970	1,070	1,170	1,270
.001	Contribution to the National Savings Fund	970	1,070	1,170	1,270
22	Goods and Services	34,300	40,400	40,400	40,400
22010	Cost of Utilities	2,920	2,920	2,920	2,920
22020	Fuel and Oil	100	120	120	120
22030	Rent	5,200	5,700	5,700	5,700
22040	Office Equipment and Furniture	1,200	1,200	1,200	1,200

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director of Public Prosecutions	1	1
2	Deputy Director of Public Prosecutions	1	1
3	Senior Assistant Director of Public Prosecutions	4	4
4	Assistant Director of Public Prosecutions	6	6
5	Chief State Attorney	1	1
6	Deputy Chief State Attorney	2	2
7	Principal State Attorney	2	2
8	Senior State Attorney	2	2
9	State Attorney	2	2
10	Principal State Counsel	8	8
11	Senior State Counsel	13	13
12	State Counsel	35	35
13	Legal Administrator (<i>New</i>)	-	-
14	Legal Research Officer (<i>Personal</i>)	4	3
15	Legal Research Officer/Senior Legal Research Officer (<i>New</i>)	-	-
16	Chief Legal Support Officer (<i>New</i>)	-	-
17	Principal Legal Support Officer	1	1
18	Legal Support Officer/Senior Legal Support Officer	12	12
19	Disclosure Officer	2	1
20	Communication/Liaison Officer	1	1
21	Law Library Officer (ODPP)	1	1
22	Principal Financial Operations Officer	-	1
23	Financial Operations Officer/Senior Financial Operations Officer	-	1
24	Assistant Financial Operations Officer	1	1
25	Principal Procurement and Supply Officer	1	1
26	Assistant Procurement and Supply Officer	1	1
27	Assistant Manager, Human Resources	1	1
28	Human Resource Executive	1	1
29	Office Management Executive	1	1
30	Office Management Assistant	5	5
31	Management Support Officer	33	36
32	Confidential Secretary	9	10
33	Word Processing Operator	3	3
34	Receptionist/Telephone Operator	2	2
35	Head Office Auxiliary	1	1
36	Office Auxiliary/Senior Office Auxiliary	13	16
37	Driver	2	2
38	Handy Worker	1	1
TOTAL		173	180