

NATIONAL HUMAN RIGHTS COMMISSION

Overview

The National Human Rights Commission is responsible for the protection and promotion of the human rights of the population.

Key Challenges	Strategies
Evolving landscape of human rights concerns	Strengthen engagement with international Human Rights organisations to leverage expertise and resources
Limited capacity to conduct investigations and outreach programmes	Strengthen sensitisation campaigns

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0115: Protection and Promotion of Human Rights	Human Rights safeguarded	World Justice Project (WJP) Rule of Law Index*	0.6	0.61	> 0.61	> 0.62

**The World Justice Project (WJP) Rule of Law Index is published by the World Justice Project. The Index scores range from 0 to 1, with 1 indicating the strongest adherence to the rule of law.*

Financial Resources

Summary by Programmes

Rs 000				
Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0115: Protection and Promotion of Human Rights	35,300	37,000	37,200	37,600
TOTAL	35,300	37,000	37,200	37,600

Summary by Economic Categories

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		35,300	37,000	37,200	37,600
26	Grants	35,300	37,000	37,200	37,600
Capital Expenditure		-	-	-	-
TOTAL EXPENDITURE		35,300	37,000	37,200	37,600

National Human Rights Commission - continued

Programme 0115: Protection and Promotion of Human Rights

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	35,300	37,000	37,200	37,600
Recurrent Expenditure	35,300	37,000	37,200	37,600
Capital Expenditure	-	-	-	-

Accounting Officer: Secretary for Home Affairs

Outcome: Human Rights safeguarded

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Protect and promote human rights <i>National Human Rights Commission</i>	Percentage of cases resolved	80.2%	81%	85%	90%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
	Recurrent Expenditure	35,300	37,000	37,200	37,600
26	Grants	35,300	37,000	37,200	37,600
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	35,300	37,000	37,200	37,600
	<i>of which</i>				
	(a) Staff Costs	26,800	27,750	28,300	28,700
	(b) Other Operating Costs	8,500	9,250	8,900	8,900