

INDEPENDENT POLICE COMPLAINTS COMMISSION

Overview

The Independent Police Complaints Commission is responsible for the investigation into complaints made against police officers in the discharge of their functions.

Key Challenges	Strategies
Prompt investigation of complaints	Reinforce capability of the investigating team

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0117: Investigation into Complaints against Police Officers	Reinforced public confidence in the police force	Percentage of cases disposed of	60%	65%	70%	75%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0117: Investigation into Complaints against Police Officers	15,700	16,000	16,100	16,100
TOTAL	15,700	16,000	16,100	16,100

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
	Recurrent Expenditure	15,700	16,000	16,100	16,100
26	Grants	15,700	16,000	16,100	16,100
	Capital Expenditure	-	-	-	-
	TOTAL	15,700	16,000	16,100	16,100

Independent Police Complaints Commission - continued

Programme 0117: Investigation into complaints against Police Officers

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	15,700	16,000	16,100	16,100
Recurrent Expenditure	15,700	16,000	16,100	16,100
Capital Expenditure	-	-	-	-

Accounting Officer: Secretary for Home Affairs

Outcome: Reinforced public confidence in the police force

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Investigation of complaints against police officers <i>Independent Police Complaints Commission</i>	Number of complaints resolved through conciliation	55	65	75	100

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		15,700	16,000	16,100	16,100
26	Grants	15,700	16,000	16,100	16,100
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	15,700	16,000	16,100	16,100
	<i>of which</i>				
	(a) Staff Costs	12,900	13,100	13,150	13,150
	(b) Other Operating Costs	2,800	2,900	2,950	2,950
TOTAL		15,700	16,000	16,100	16,100