

Overview

The Prime Minister's Office is the focal point of government, responsible for the formulation of policies and strategies to ensure law and order, territorial integrity, national security and administration of outer islands. It is also responsible to ensure effective weather forecasting and disaster risk management.

Key Challenges	Strategies
National safety and security risks	Enhance surveillance, intelligence coordination and legal frameworks
Increasing cases of Drug Trafficking and Drug Use	Coordinated approach to combat drug trafficking and provide rehabilitation and support to victims of drug abuse
	Reinforce forensic analysis in line with international standards
Cumbersome procedures for issuance of government-issued documents and permits	Digitalisation of Government services
Vulnerability to extreme weather conditions	Partnering with international and regional meteorological services to improve weather forecasting

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0201: Prime Minister's Office	A modern, fair and democratic society	Democracy Index of Economist Intelligence Unit (Score)*	8.23	> 8.23	> 8.23	> 8.23
0202: Pay and Conditions of Service	Establishment of a fair remuneration and conducive conditions of service	Percentage of employees who opt for the revised remuneration package	-	100%	-	-
0203: Civil Status Affairs	An efficient and secure civil registration system	Average time to process applications for civil documents (Birth, Marriage and Death Certificate) (Minute)	15	15	15	15
0204: Government Printing Services	Modern and efficient printing service	Percentage of printing services delivered within 3 months or earlier	80%	82%	82%	84%

Prime Minister's Office - continued

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0205: Rodrigues and Outer Islands	Economic and social development of Rodrigues and Outer Islands	Tourist arrivals in Rodrigues**	26,800 (2024)	29,000	31,800	35,000
0206: Rehabilitation of Offenders and Children in Probation Institutions	Successful rehabilitation of offenders and children in probation institutions	Percentage of offenders and children reintegrated into the society	69%	71%	72%	73%
0207: Forensic Science Services	Credible scientific evidence to support investigations	Accuracy rate of test results used as evidence in investigations	100%	100%	100%	100%
0208: National Disaster Risk Reduction and Management	Strengthened national readiness and responsiveness to natural disasters	World Risk Index (Score)***	3.58	< 3.58	< 3.58	< 3.58
0209: Meteorological Services	Improved accuracy of weather forecasts and climate services	Weather forecasting Critical Success Index****	0.75	0.77	0.79	0.82

**The Democracy Index is published by the Economist Intelligence Unit (EIU) and scores countries on a scale from 0 to 10, with 10 being the most democratic. It uses a specific methodology to assess democracy, including measuring aspects like political rights, civil liberties, and political culture.*

***Excluding Island of Mauritius and Island of Rodrigues.*

****The World Risk Index is published annually as part of the WorldRiskReport by Bündnis Entwicklung Hilft (BEH) and the Institute for International Law of Peace and Armed Conflict (IFHV). The scores range from 0 to 100, with higher scores indicating greater disaster risk.*

*****Weather forecasting Critical Success Index (CSI) is used to evaluate the performance of the Mauritius Meteorological Services in forecasting events like rain and cyclones. The CSI ranges from 0 to 1, with 1 representing a perfect forecast.*

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0201: Prime Minister's Office	1,349,200	1,500,000	1,409,000	1,338,000
0202: Pay and Conditions of Service	40,000	47,000	43,500	44,000
0203: Civil Status Affairs	193,600	148,000	140,000	131,000
0204: Government Printing Services	187,000	227,000	238,000	213,000
0205: Policy and Strategy for Rodrigues and Outer Islands	6,843,700	6,470,000	6,420,800	6,353,800
0206: Rehabilitation of Offenders and Children in Probation Institutions	112,000	121,000	125,000	116,000
0207: Forensic Science Services	586,000	650,000	296,000	222,000
0208: National Disaster Risk Reduction and Management	28,000	33,000	27,000	27,000
0209: Meteorological Services	124,000	163,000	150,000	129,000
TOTAL	9,463,500	9,359,000	8,849,300	8,573,800

Prime Minister's Office - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		1,006,900	1,171,500	1,119,000	1,128,000
20	National Assembly Allowances	3,480	3,480	3,480	3,480
21	Compensation of Employees	406,120	456,750	463,820	469,820
22	Goods and Services	563,500	626,670	572,100	575,100
26	Grants	33,800	84,600	79,600	79,600
Capital Expenditure		342,300	328,500	290,000	210,000
31	Acquisition of Non-Financial Assets	342,300	328,500	290,000	210,000
TOTAL EXPENDITURE		1,349,200	1,500,000	1,409,000	1,338,000

Programme 0201: Prime Minister's Office

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	1,349,200	1,500,000	1,409,000	1,338,000
Recurrent Expenditure	1,006,900	1,171,500	1,119,000	1,128,000
Capital Expenditure	342,300	328,500	290,000	210,000
Sub-Programmes:				
020101: Cabinet Office	283,800	343,400	298,800	267,700
020102: Private Office and Ceremonials	111,000	155,400	134,700	134,300
020103: Defence and Home Affairs	749,400	713,000	677,100	649,900
020104: Equal Opportunities Commission	23,600	25,000	24,600	23,900
020105: Government Information Services	48,400	47,300	46,800	47,400
020106: Citizen Support Services	100,200	105,400	116,100	103,500
020107: Continental Shelf and Maritime Zones Administration and Exploration	32,800	40,500	40,900	41,300
020108: Drug Use Prevention and Drug Control	-	70,000	70,000	70,000
TOTAL	1,349,200	1,500,000	1,409,000	1,338,000

Sub-Programme 020101: Cabinet Office

Accounting Officer: Secretary to Cabinet and Head of the Civil Service

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		277,500	294,200	263,400	267,700
20	National Assembly Allowances	3,480	3,480	3,480	3,480
20100	Annual Allowance				
(i)	Prime Minister	3,480	3,480	3,480	3,480

Prime Minister's Office - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21	Compensation of Employees	77,520	94,350	95,550	96,850
21110	Personal Emoluments	67,879	84,625	85,825	87,125
	<i>of which</i>				
.001	Basic Salary	49,687	61,825	62,925	64,125
.002	Salary Compensation	3,292	4,100	4,100	4,100
.004	Allowances	8,600	8,600	8,600	8,600
.006	Cash in lieu of Leave	1,600	2,200	2,200	2,200
.009	End-of-year Bonus	4,700	5,800	5,900	6,000
21111	Other Staff Costs	9,041	9,075	9,075	9,075
.001	Wages	850	850	850	850
.002	Travelling and Transport	4,166	4,200	4,200	4,200
.100	Overtime	4,000	4,000	4,000	4,000
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	600	650	650	650
.001	Contribution to the National Savings Fund	600	650	650	650
22	Goods and Services	191,000	190,870	158,870	161,870
22010	Cost of Utilities	1,620	1,620	1,620	1,620
22020	Fuel and Oil	1,600	2,000	2,000	2,000
22030	Rent	60	275	275	275
22040	Office Equipment and Furniture	700	700	700	700
22050	Office Expenses	3,510	4,010	4,010	4,010
22060	Maintenance	63,445	49,350	14,350	14,350
	<i>of which</i>				
.001	Buildings	40,000	40,000	5,000	5,000
.003	Plant and Equipment	19,145	5,450	5,450	5,450
22090	Security	24,000	24,000	24,000	24,000
22100	Publications and Stationery	2,415	2,765	2,765	2,765
22120	Fees	30,050	30,050	33,050	36,050
	<i>of which</i>				
.017	Legal fees	30,000	30,000	33,000	36,000
22900	Other Goods and Services	63,600	76,100	76,100	76,100
	<i>of which</i>				
.810	National Task Force/Permanent Secretariat at Ganga Talao	1,000	1,000	1,000	1,000
.985	Expenses icw Chagos Archipelago	60,000	75,000	75,000	75,000
26	Grants	5,500	5,500	5,500	5,500
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	5,500	5,500	5,500	5,500
Capital Expenditure		6,300	49,200	35,400	-
31	Acquisition of Non-Financial Assets	6,300	49,200	35,400	-
	<i>of which</i>				
31112	Non Residential Building	-	31,400	23,400	-
.442	Upgrading of Building				
	(a) Waterproofing works and replacement of equipment	34,500	15,000	19,500	-
	(b) Water tight Doors	20,300	16,400	3,900	-

Prime Minister's Office - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
31121	Transport Equipment	Project Value Rs 000	2,300	8,800	-	-
.801	Acquisition of Vehicles		2,300	8,800	-	-
31122	Other Machinery and Equipment	12,000				
.802	Acquisition of IT Equipment		4,000	4,000	-	-
.814	Acquisition of Air-Conditioning Equipment					
	<i>Replacement of Heating Ventilation Air Conditioning Sytem</i>			4,000	8,000	
31132	Intangible Fixed Assets					
.111	E-Document Management System		-	1,000	4,000	-
TOTAL			283,800	343,400	298,800	267,700

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Prime Minister	1	1
2	Secretary to Cabinet and Head of the Civil Service	1	1
3	Senior Chief Executive	8	11
4	Permanent Secretary	2	2
5	Deputy Permanent Secretary	3	4
6	Assistant Permanent Secretary	4	4
7	President, Equal Opportunities Tribunal	1	1
8	Members, Equal Opportunities Tribunal	2	2
9	Chairperson, Environment and Land Use Appeal Tribunal	1	1
10	Vice-Chairperson, Environment and Land Use Appeal Tribunal	1	1
11	Secretary, Environment and Land Use Appeal Tribunal	1	1
12	Court Transcriber	2	2
13	Systems Analyst	1	1
14	Personal Secretary	1	-
15	Manager (Procurement and Supply)	-	1
16	Principal Procurement and Supply Officer	-	1
17	Procurement and Supply Officer/ Senior Procurement and Supply Officer	-	1
18	Assistant Procurement and Supply Officer	-	1
19	Manager, Human Resources	1	1
20	Assistant Manager, Human Resources	-	1
21	Senior Human Resource Executive	1	-
22	Office Management Executive	3	3
23	Office Management Assistant	10	10
24	Management Support Officer	13	14
25	Confidential Secretary	8	8
26	Word Processing Operator	10	10
27	Head Office Auxiliary	2	2
28	Office Auxiliary/Senior Office Auxiliary	11	11
29	Driver	2	3
30	Handy Worker	2	2
TOTAL		92	101

Prime Minister's Office - continued

Sub-Programme 020102: Private Office and Ceremonials

Accounting Officer: Secretary to Cabinet and Head of the Civil Service					
Outcome: A modern, fair and democratic society					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Organise and facilitate official events of the Prime Minister <i>Private Office and Ceremonials</i>	Official events conducted in full compliance with State Protocol (Percentage)	100%	100%	100%	100%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		107,800	149,700	134,000	134,300
21	Compensation of Employees	47,200	55,000	55,500	55,800
21110	Personal Emoluments	42,550	50,350	50,850	51,150
	<i>of which</i>				
.001	Basic Salary	17,650	16,780	17,260	17,540
.002	Salary Compensation	2,100	2,470	2,470	2,470
.004	Allowances	3,000	3,200	3,200	3,200
.005	Extra Assistance	17,200	24,000	24,000	24,000
.006	Cash in lieu of Leave	900	1,000	1,000	1,000
.009	End-of-year Bonus	1,700	1,700	1,720	1,740
21111	Other Staff Costs	4,260	4,260	4,260	4,260
.002	Travelling and Transport	1,730	1,730	1,730	1,730
.100	Overtime	2,500	2,500	2,500	2,500
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	390	390	390	390
.001	Contribution to the National Savings Fund	390	390	390	390
22	Goods and Services	60,600	94,700	78,500	78,500
22010	Cost of Utilities	2,930	2,500	2,500	2,500
22020	Fuel and Oil	750	770	770	770
22040	Office Equipment and Furniture	1,250	2,650	1,450	1,450
22050	Office Expenses	1,405	1,515	1,515	1,515
22060	Maintenance	400	400	400	400
22100	Publications and Stationery	2,150	2,150	2,150	2,150
22120	Fees	25	25	25	25
22170	Travelling within the Republic	610	610	610	610
22900	Other Goods and Services	51,080	84,080	69,080	69,080
	<i>of which</i>				
.014	Hospitality and Ceremonies	21,000	40,000	25,000	25,000
.901	National Day Celebration	30,000	40,000	40,000	40,000
Capital Expenditure		3,200	5,700	700	-
31	Acquisition of Non-Financial Assets	3,200	5,700	700	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,500	-	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	3,200	3,200	700	-
TOTAL		111,000	155,400	134,700	134,300

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Permanent Secretary	1	-
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	3
4	Conference and Social Functions Manager (<i>Personal</i>)	1	-
5	Conference and Social Functions Officer	1	-
6	Office Management Executive	2	2
7	Office Management Assistant	4	4
8	Management Support Officer	12	12
9	Confidential Secretary	9	9
10	Word Processing Operator	8	8
11	Head Office Auxiliary	2	2
12	Office Auxiliary/Senior Office Auxiliary	7	7
13	Driver	3	6
TOTAL		53	54

Sub-Programme 020103: Defence and Home Affairs

Accounting Officer: Secretary for Home Affairs					
Outcome: A modern, fair and democratic society					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Protect national integrity and security and provide immigration-related services <i>Defence and Home Affairs</i>	Percentage of applications processed and approved within set timeframe	90%	92%	95%	95%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		439,000	459,500	451,600	453,900
21	Compensation of Employees	151,400	166,850	168,950	171,250
21110	Personal Emoluments	134,315	149,015	151,115	153,415
	<i>of which</i>				
.001	Basic Salary	106,015	107,515	109,415	111,515
.002	Salary Compensation	10,000	14,200	14,200	14,200
.004	Allowances	5,800	6,000	6,000	6,000
.006	Cash in Lieu of Leave	4,000	4,400	4,400	4,400
.009	End-of-year Bonus	8,500	10,300	10,500	10,700

Prime Minister's Office - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21111	Other Staff Costs	15,085	15,835	15,835	15,835
.001	Wages	500	500	500	500
.002	Travelling and Transport	10,150	10,900	10,900	10,900
.100	Overtime	4,300	4,300	4,300	4,300
.200	Staff Welfare	135	135	135	135
21210	Social Contributions	2,000	2,000	2,000	2,000
.001	Contribution to the National Savings Fund	2,000	2,000	2,000	2,000
22	Goods and Services	261,800	286,700	281,700	281,700
22010	Cost of Utilities	41,500	41,500	41,500	41,500
22020	Fuel and Oil	1,100	1,600	1,600	1,600
22030	Rent	3,500	1,800	1,800	1,800
22040	Office Equipment and Furniture	1,700	1,900	1,900	1,900
22050	Office Expenses	1,350	1,650	1,650	1,650
22060	Maintenance	15,700	15,700	15,700	15,700
	<i>of which</i>				
.001	Buildings	13,000	13,000	13,000	13,000
22070	Cleaning Services	8,000	9,900	9,900	9,900
22100	Publications and Stationery	3,200	4,800	4,800	4,800
22120	Fees	2,600	2,600	2,600	2,600
22170	Travelling within the Republic	300	300	300	300
22900	Other Goods and Services	182,850	204,950	199,950	199,950
	<i>of which</i>				
.811	Expenses icw MNIC Unit	50,250	105,000	100,000	100,000
.813	Expenses icw National Action Plan to combat trafficking in person	2,000	2,000	2,000	2,000
.909	Expenses related to Counterterrorism Unit	85,000	50,000	50,000	50,000
.910	Running Cost of Security Unit	30,000	30,000	30,000	30,000
.928	Environment and Land Use Appeal Tribunal	3,700	3,700	3,700	3,700
.929	Equal Opportunities Tribunal	500	500	500	500
.955	Gender Mainstreaming	200	200	200	200
.987	Expenses icw National Sanctions Secretariat	10,000	12,000	12,000	12,000
26	Grants	25,800	5,950	950	950
26210	Contribution to International Organisations	800	950	950	950
26313	Extra-Budgetary Units	25,000	5,000	-	-
.160	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)	25,000	5,000	-	-
Capital Expenditure		310,400	253,500	225,500	196,000
31	Acquisition of Non-Financial Assets	310,400	253,500	225,500	196,000
31112	Non-Residential Buildings				
.421	Upgrading of Government House/Centre	35,000	35,000	9,300	-
.435	Upgrading of Clarisse House	15,000	15,000	-	-
31113	Other Structures				
.799	Asbestos Treatment Programme	-	11,500	-	-

Prime Minister's Office - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
31121	Transport Equipment	Project Value Rs 000				
.801	Acquisition of Vehicles					
	(a) Home Affairs		7,500	2,000	-	-
	(b) Security Division		35,000	100,000	27,000	5,000
	(c) National Security Services		10,000	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		5,000	5,000	-	-
	(a) Home Affairs		5,000	5,000	-	-
.805	Acquisition of Security Equipment		75,000	-	-	-
.999	Other Machinery and Equipment		75,400	26,000	-	-
	(a) Home Affairs		15,000	15,000	-	-
	(b) Security Division		23,400	-	-	-
	(c) National Security Services		5,000	-	-	-
	(d) MNIC Unit		32,000	11,000	-	-
31132	Intangible Fixed Assets					
.111	E- Document Management System - Computerisation of Citizenship		2,500	9,000	-	-
	(a) Computerisation of Citizenship		2,500	9,000	-	-
.114	E-Passport Project	525,000	50,000	50,000	189,200	191,000
TOTAL			749,400	713,000	677,100	649,900

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Secretary for Home Affairs	1	1
2	Permanent Secretary	3	2
3	Deputy Permanent Secretary	7	7
4	Assistant Permanent Secretary	10	10
5	National Security Adviser	1	1
6	Director, Counterterrorism Unit	1	1
7	Deputy Director, Counterterrorism Unit	1	1
8	Principal Intelligence Officer (New)	-	-
9	Intelligence Officer/Senior Intelligence Officer	2	2
10	Principal Co-ordinator, Security Matters	1	1
11	Co-ordinator, Security Matters	3	3
12	Director-General of Immigration	1	1
13	Facilities and Maintenance Officer	1	1
14	Migration Coordinator and Researcher	1	1
15	Migration Analyst	2	2
16	Manager, Financial Operations	1	1
17	Assistant Manager, Financial Operations	2	2
18	Principal Financial Operations Officer	2	2
19	Financial Operations Officer/Senior Financial Operations Officer	1	2
20	Assistant Financial Operations Officer	4	4

Prime Minister's Office - continued

SN	Position Titles	Funded	
		2024/25	2025/26
21	Manager (Procurement and Supply)	1	1
22	Assistant Manager (Procurement and Supply)	2	2
23	Principal Procurement and Supply Officer	1	1
24	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	1
25	Assistant Procurement and Supply Officer	3	2
26	Manager, Internal Control	1	1
27	Principal Internal Control Officer	2	2
28	Internal Control Officer/Senior Internal Control Officer	3	3
29	Manager, Human Resources	1	1
30	Assistant Manager, Human Resources	1	1
31	Human Resource Executive	2	2
32	Office Management Executive	4	4
33	Office Management Assistant	27	28
34	Higher Executive Officer (<i>Personal</i>)	2	2
35	Office Supervisor	1	1
36	Management Support Officer	155	150
37	Confidential Secretary	14	13
38	Senior Word Processing Operator	1	1
39	Word Processing Operator	11	8
40	Technical and Mechanical Officer	1	1
41	Receptionist/Telephone Operator	6	6
42	Head Office Auxiliary	2	2
43	Office Auxiliary/Senior Office Auxiliary	27	26
44	Driver/Office Attendant (Ex-SMEDA)	1	1
45	Office Attendant (Ex-SMEDA)	1	1
46	Driver	11	11
47	Stores Attendant	1	1
48	Handy Worker	6	3
TOTAL		335	321

Sub-Programme 020104: Equal Opportunities Commission

Accounting Officer: Secretary for Home Affairs					
Outcome: A modern, fair and democratic society					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Investigate discrimination complaints and promote equal opportunity <i>Equal Opportunities Commission</i>	Percentage of complaints investigated	55%	56%	58%	60%

Prime Minister's Office - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		21,900	24,100	23,800	23,900
21	Compensation of Employees	16,700	17,800	17,970	18,070
21110	Personal Emoluments	15,142	16,185	16,355	16,455
	<i>of which</i>				
.001	Basic Salary	5,217	5,600	5,735	5,825
.002	Salary Compensation	530	660	660	660
.004	Allowances	185	200	200	200
.005	Extra Assistance	8,450	8,500	8,500	8,500
.006	Cash in Lieu of Leave	300	370	370	370
.009	End-of-year Bonus	460	505	540	550
21111	Other Staff Costs	1,458	1,505	1,505	1,505
.001	Wages	600	600	600	600
.002	Travelling and Transport	718	700	700	700
.100	Overtime	135	200	200	200
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	110	110	110
.001	Contribution to the National Savings Fund	100	110	110	110
22	Goods and Services	5,200	6,300	5,830	5,830
22010	Cost of Utilities	460	520	520	520
22020	Fuel and Oil	75	75	75	75
22030	Rent	1,820	2,070	2,070	2,070
22040	Office Equipment and Furniture	480	900	500	500
22050	Office Expenses	220	270	270	270
22060	Maintenance	350	420	350	350
22100	Publications and Stationery	280	330	330	330
22120	Fees	600	800	800	800
22170	Travelling within the Republic	450	450	450	450
22900	Other Goods and Services	465	465	465	465
Capital Expenditure		1,700	900	800	-
31	Acquisition of Non-Financial Assets	1,700	900	800	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	1,700	900	800	-
TOTAL		23,600	25,000	24,600	23,900

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Secretary, Equal Opportunities Commission	-	-
2	Deputy Permanent Secretary	1	1
3	Investigator, Equal Opportunities Commission	3	3
4	Court Transcriber	2	2
5	Office Management Assistant	2	2
6	Management Support Officer	2	2
7	Confidential Secretary	1	1
8	Driver	1	1
9	Office Auxiliary/Senior Office Auxiliary	2	2
TOTAL		14	14

Prime Minister's Office - continued

Sub-Programme 020105: Government Information Services

Accounting Officer: Secretary to Cabinet and Head of the Civil Service					
Outcome: A modern, fair and democratic society					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Dissemination of Government information <i>Government Information Services</i>	Number of Communiques and press releases issued	1,802	1,950	2,150	2,350

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		42,900	46,800	46,800	47,400
21	Compensation of Employees	34,500	37,400	38,000	38,600
21110	Personal Emoluments	30,225	33,125	33,725	34,325
	<i>of which</i>				
.001	Basic Salary	23,655	22,425	22,975	23,545
.002	Salary Compensation	2,450	2,650	2,650	2,650
.004	Allowances	800	850	850	850
.005	Extra Assistance	-	3,000	3,000	3,000
.006	Cash in lieu of Leave	1,100	1,100	1,100	1,100
.009	End-of-year Bonus	2,220	2,100	2,150	2,180
21111	Other Staff Costs	3,825	3,825	3,825	3,825
.002	Travelling and Transport	2,310	2,300	2,300	2,300
.100	Overtime	1,500	1,500	1,500	1,500
.200	Staff Welfare	15	25	25	25
21210	Social Contributions	450	450	450	450
.001	Contribution to the National Savings Fund	450	450	450	450
22	Goods and Services	5,900	6,400	5,800	5,800
22010	Cost of Utilities	375	400	400	400
22020	Fuel and Oil	700	750	750	750
22030	Rent	205	280	280	280
22040	Office Equipment and Furniture	1,650	1,700	1,100	1,100
22050	Office Expenses	440	455	455	455
22060	Maintenance	775	1,025	1,025	1,025
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	1,415	1,375	1,375	1,375
22120	Fees	105	180	180	180
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	125	125	125	125
26	Grants	2,500	3,000	3,000	3,000
26313	Extra-Budgetary Units				
.048	Media Trust Fund	2,500	3,000	3,000	3,000

Prime Minister's Office - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Capital Expenditure		5,500	500	-	-
31	Acquisition of Non-Financial Assets	5,500	500	-	-
31121	Transport Equipment	2,000	-	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	500	-	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software (<i>Mobile App</i>)	3,000	-	-	-
TOTAL		48,400	47,300	46,800	47,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, Information Services	-	1
2	Assistant Director, Information Services	1	1
3	Principal Information Officer	3	3
4	Senior Information Officer	4	4
5	Information Officer	9	7
6	Head, Documentation Unit	1	-
7	Principal Publicity/Documentation Officer	-	-
8	Senior Publicity/Documentation Officer	1	1
9	Publicity/Documentation Officer	3	1
10	Information Support Officer/Senior Information Support Officer (<i>Personal</i>)	3	3
Audio-Visual Section			
11	Head, Audio-Visual Production Officer Cadre	1	1
12	Principal Audio-Visual Production Officer	2	2
13	Senior Audio-Visual Production Officer	3	3
14	Audio-Visual Production Officer	4	3
15	Multimedia Officer (<i>New</i>) formerly Multimedia Production Officer (<i>on roster</i>)	-	-
16	Principal Financial Operations Officer	1	1
17	Assistant Financial Operations Officer	1	1
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
19	Senior Human Resource Executive	1	1
20	Office Management Assistant	2	2
21	Management Support Officer	10	10
22	Confidential Secretary	1	1
23	Word Processing Operator	1	1
24	Head Office Auxiliary	1	1
25	Office Auxiliary/Senior Office Auxiliary	4	4
26	Driver	4	4
27	Handy Worker (Special Class) (<i>New</i>)	-	-
28	General Worker	2	2
TOTAL		64	59

Prime Minister's Office - continued

Sub-Programme 020106: Citizen Support Services

Accounting Officer: Permanent Secretary, Prime Minister's Office (Rodrigues and Outer Islands Division)					
Outcome: A modern, fair and democratic society					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Handling of complaints received from citizens through the Citizen Support Portal <i>Citizen Support Unit</i>	Percentage of cases resolved	94%	95%	95.5%	96%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		89,000	93,700	95,500	96,500
21	Compensation of Employees	61,700	65,800	67,900	68,900
21110	Personal Emoluments	55,170	59,285	61,385	62,385
	<i>of which</i>				
.001	Basic Salary	42,070	42,610	44,610	45,510
.002	Salary Compensation	5,900	7,200	7,200	7,200
.004	Allowances	1,200	1,200	1,200	1,200
.006	Cash in lieu of Leave	2,000	2,000	2,000	2,000
.009	End-of-year Bonus	4,000	4,275	4,375	4,475
21111	Other Staff Costs	5,330	5,315	5,315	5,315
.002	Travelling and Transport	4,720	4,700	4,700	4,700
.100	Overtime	600	600	600	600
.200	Staff Welfare	10	15	15	15
21210	Social Contributions	1,200	1,200	1,200	1,200
.001	Contribution to the National Savings Fund	1,200	1,200	1,200	1,200
22	Goods and Services	27,300	27,900	27,600	27,600
22010	Cost of Utilities	2,280	3,300	3,300	3,300
22020	Fuel and Oil	100	100	100	100
22030	Rent	6,355	6,355	6,355	6,355
22040	Office Equipment and Furniture	1,800	2,100	1,800	1,800
22050	Office Expenses	725	1,950	1,950	1,950
22060	Maintenance	8,325	8,630	8,630	8,630
22070	Cleaning Services	700	700	700	700
22090	Security	1,860	1,860	1,860	1,860
22100	Publications and Stationery	4,450	1,850	1,850	1,850
22120	Fees	50	250	250	250
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	555	705	705	705

Prime Minister's Office - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Capital Expenditure			11,200	11,700	20,600	7,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	11,200	11,700	20,600	7,000
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		5,000	5,100	15,000	5,000
31121	Transport Equipment		1,800	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment	11,300	4,400	3,300	3,600	-
.814	Acquisition of Air Conditioning Equipment	7,300	-	3,300	2,000	2,000
TOTAL			100,200	105,400	116,100	103,500

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Permanent Secretary	1	1
2	Head, Citizen Support Unit	1	1
3	Senior Citizen Support Officer	2	2
4	Citizen Support Officer	33	29
5	Principal Financial Operations Officer	1	1
6	Financial Operations Officer/Senior Financial Operations Officer	-	1
7	Assistant Financial Operations Officer	-	1
8	Human Resource Executive	1	1
9	Office Management Executive	-	1
10	Office Management Assistant	-	1
11	Management Support Officer	51	50
12	Word Processing Operator	24	22
13	Office Auxiliary/Senior Office Auxiliary	40	40
14	Driver	1	1
15	Handy Worker (Special Class) (New)	-	-
16	General Worker	22	22
TOTAL		177	174

Prime Minister's Office - continued

Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration

Accounting Officer: Secretary to Cabinet and Head of the Civil Service					
Outcome: A modern, fair and democratic society					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Delimitation, exploration and management of Mauritius' maritime zones <i>Continental Shelf, Maritime Zones Administration and Exploration</i>	Number of studies/exploration surveys	1	1	1	1

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		28,800	33,500	33,900	34,300
21	Compensation of Employees	17,100	19,550	19,950	20,350
21110	Personal Emoluments	15,477	17,850	18,250	18,650
	<i>of which</i>				
.001	Basic Salary	12,427	13,750	14,125	14,500
.002	Salary Compensation	800	1,200	1,200	1,200
.004	Allowances	750	800	800	800
.006	Cash in lieu of Leave	350	400	400	400
.009	End-of-year Bonus	1,150	1,250	1,275	1,300
21111	Other Staff Costs	1,473	1,530	1,530	1,530
.001	Wages	118	125	125	125
.002	Travelling and Transport	1,300	1,300	1,300	1,300
.100	Overtime	50	100	100	100
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	150	170	170	170
.001	Contribution to the National Savings Fund	150	170	170	170
22	Goods and Services	11,700	13,800	13,800	13,800
22010	Cost of Utilities	1,200	1,325	1,325	1,325
22020	Fuel and Oil	75	75	75	75
22030	Rent	3,174	4,540	4,540	4,540
22040	Office Equipment and Furniture	250	250	250	250
22050	Office Expenses	90	135	135	135
22060	Maintenance	575	575	575	575
22070	Cleaning Services	146	160	160	160
22100	Publications and Stationery	155	205	205	205
22120	Fees	240	240	240	240
22130	Studies and Surveys	5,500	6,000	6,000	6,000
22900	Other Goods and Services	295	295	295	295
26	Grants	-	150	150	150
26210	Contribution to International Organisations				
.222	Indian Ocean Global Ocean Observing System	-	100	100	100
.223	Voluntary Trust Fund of the International Seabed Authority	-	50	50	50

Prime Minister's Office - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Capital Expenditure		4,000	7,000	7,000	7,000
31	Acquisition of Non-Financial Assets	4,000	7,000	7,000	7,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	2,000	2,000	2,000
.828	Acquisition of Survey Equipment	4,000	5,000	5,000	5,000
TOTAL		32,800	40,500	40,900	41,300

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director-General	1	1
2	Director	4	4
3	Research Development Officer/Senior Research Development Officer	10	8
4	Management Support Officer	3	3
5	Confidential Secretary	3	3
6	Word Processing Operator	1	1
7	Office Auxiliary/Senior Office Auxiliary	3	3
TOTAL		25	23

Sub-Programme 020108: Drug Use Prevention and Drug Control

Accounting Officer: Secretary for Home Affairs

Outcome: A modern, fair and democratic society

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Coordinate and implement national strategies for drug prevention, control, treatment, and rehabilitation <i>National Agency for Drug Control (NADC)</i>	Implementation of NADC Strategic Plan (2025-2030) (Percentage)	-	30%	50%	75%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		-	70,000	70,000	70,000
26	Grant	-	70,000	70,000	70,000
26313	Extra-Budgetary Units				
.172	National Agency for Drug Control	-	70,000	70,000	70,000
TOTAL		-	70,000	70,000	70,000