

CIVIL STATUS DIVISION

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		129,600	141,000	140,000	131,000
21	Compensation of Employees	79,900	82,000	84,800	87,800
22	Goods and Services	44,600	52,100	49,600	37,600
28	Other Expense	5,100	6,900	5,600	5,600
Capital Expenditure		64,000	7,000	-	-
31	Acquisition of Non-Financial Assets	64,000	7,000	-	-
TOTAL EXPENDITURE		193,600	148,000	140,000	131,000

Programme 0203: Civil Status Affairs

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	193,600	148,000	140,000	131,000
Recurrent Expenditure	129,600	141,000	140,000	131,000
Capital Expenditure	64,000	7,000	-	-

Accounting Officer: Secretary for Home Affairs

Outcome: An efficient and secure civil registration system

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Manage and maintain records related to a person's civil status including birth, marriage and death <i>Civil Status Division</i>	Percentage of digital records reviewed and validated	-	35%	100%	-

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		129,600	141,000	140,000	131,000
21	Compensation of Employees	79,900	82,000	84,800	87,800
21110	Personal Emoluments	70,840	73,240	76,040	79,040
	<i>of which</i>				
.001	Basic Salary	52,447	50,240	52,680	55,590
.002	Salary Compensation	6,243	7,800	8,000	8,000

Civil Status Division - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.004	Allowances	5,500	5,700	5,700	5,700
.006	Cash in lieu of Leave	1,750	1,800	1,800	1,800
.009	End-of-year Bonus	4,900	5,050	5,210	5,300
21111	Other Staff Costs	7,860	7,560	7,560	7,560
.002	Travelling and Transport	5,300	5,000	5,000	5,000
.100	Overtime	2,500	2,500	2,500	2,500
.200	Staff Welfare	60	60	60	60
21210	Social Contributions	1,200	1,200	1,200	1,200
.001	Contribution to the National Savings Fund	1,200	1,200	1,200	1,200
22	Goods and Services	44,600	52,100	49,600	37,600
22010	Cost of Utilities	3,150	3,150	3,150	3,150
22020	Fuel and Oil	250	300	300	300
22030	Rent	11,370	11,375	11,375	11,375
22040	Office Equipment and Furniture	1,700	1,500	1,500	1,500
22050	Office Expenses	730	800	800	800
22060	Maintenance	14,475	12,800	12,800	12,800
	<i>of which</i>				
.005	IT Equipment	11,700	9,000	9,000	9,000
22070	Cleaning Services	700	700	700	700
22100	Publications and Stationery	3,950	3,950	3,950	3,950
22120	Fees	100	100	100	100
22170	Travelling within the Republic	175	175	175	175
22900	Other Goods and Services	8,000	17,250	14,750	2,750
	<i>of which</i>				
.812	Expenses icw Single Point Office	5,300	3,000	2,000	2,000
.818	Data Cleansing of Records	-	11,000	12,000	-
28	Other Expense	5,100	6,900	5,600	5,600
28211	Transfers to Non-Profit Institutions	3,000	4,800	3,500	3,500
.015	Muslim Family Council	3,000	4,800	3,500	3,500
28212	Transfers to Households	2,100	2,100	2,100	2,100
.007	Savings Culture Campaign	2,100	2,100	2,100	2,100
Capital Expenditure		64,000	7,000	-	-
31	Acquisition of Non-Financial Assets	64,000	7,000	-	-
31121	Transport Equipment	-	2,000	-	-
31122	Other Machinery and Equipment	4,000	5,000	-	-
.802	Acquisition of IT Equipment	4,000	5,000	-	-
31132	Intangible Fixed Asset	60,000	-	-	-
.102	Revamping of the Mauritius National Identity Card System	60,000	-	-	-
TOTAL		193,600	148,000	140,000	131,000

Civil Status Division - continued

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Registrar of Civil Status	1	1
2	Deputy Registrar of Civil Status	-	-
3	Principal Civil Status Officer	2	1
4	Senior Civil Status Officer	24	24
5	Civil Status Officer	70	70
6	Assistant Manager, Financial Operations	1	1
7	Principal Financial Operations Officer	-	1
8	Financial Operations Officer/Senior Financial Operations Officer	2	1
9	Assistant Financial Operations Officer	3	3
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Human Resource Executive	1	1
14	Technical and Mechanical Officer	1	-
15	Office Management Executive	3	3
16	Office Management Assistant	4	4
17	Office Supervisor	1	1
18	Management Support Officer	33	32
19	Confidential Secretary	1	1
20	Senior Word Processing Operator	1	1
21	Word Processing Operator	2	2
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	29	29
24	Print Finishing/Book Binding Operator (<i>on roster</i>)	3	2
25	Driver	2	2
26	Handy Worker	1	1
TOTAL		190	186