

MAURITIUS METEOROLOGICAL SERVICES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		118,200	125,600	125,300	127,300
21	Compensation of Employees	93,000	97,500	98,700	100,700
22	Goods and Services	24,000	27,000	25,500	25,500
26	Grants	1,200	1,100	1,100	1,100
Capital Expenditure		5,800	37,400	24,700	1,700
31	Acquisition of Non-Financial Assets	5,800	37,400	24,700	1,700
TOTAL EXPENDITURE		124,000	163,000	150,000	129,000

Programme 0209: Meteorological Services

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	124,000	163,000	150,000	129,000
Recurrent Expenditure	118,200	125,600	125,300	127,300
Capital Expenditure	5,800	37,400	24,700	1,700

Accounting Officer: Director, Mauritius Meteorological Services

Outcome: Improved accuracy of weather forecasts and climate services

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Provision of weather forecast and climate services <i>Mauritius Meteorological Services</i>	Number of Automatic Weather Stations fully operational	32	40	50	60

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		118,200	125,600	125,300	127,300
21	Compensation of Employees	93,000	97,500	98,700	100,700
21110	Personal Emoluments	83,200	87,850	89,050	91,050
	<i>of which</i>				
.001	Basic Salary	59,400	59,900	61,000	62,900
.002	Salary Compensation	5,400	7,000	7,000	7,000
.004	Allowances	9,600	9,000	9,000	9,000

Mauritius Meteorological Services - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.005	Extra Assistance	1,000	1,000	1,000	1,000
.006	Cash in lieu of Leave	2,600	2,800	2,800	2,800
.009	End-of-year Bonus	5,200	5,750	5,850	5,950
21111	Other Staff Costs	8,850	8,650	8,650	8,650
.002	Travelling and Transport	7,100	6,900	6,900	6,900
.100	Overtime	1,700	1,700	1,700	1,700
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	950	1,000	1,000	1,000
.001	Contribution to the National Savings Fund	950	1,000	1,000	1,000
22	Goods and Services	24,000	27,000	25,500	25,500
22010	Cost of Utilities	7,940	8,275	8,275	8,275
22020	Fuel and Oil	600	550	550	550
22030	Rent	500	500	-	-
22040	Office Equipment and Furniture	75	75	75	75
22050	Office Expenses	160	145	145	145
22060	Maintenance	5,930	8,440	7,440	7,440
22090	Security	1,100	800	800	800
22100	Publications and Stationery	295	315	315	315
22120	Fees	4,500	5,000	5,000	5,000
	<i>of which</i>				
.007	Fees for Training	4,000	4,000	4,000	4,000
22150	Scientific and Laboratory Equipment and Supplies	1,300	1,300	1,300	1,300
22900	Other Goods and Services	1,600	1,600	1,600	1,600
26	Grants	1,200	1,100	1,100	1,100
26210	Contribution to International Organisations				
.023	Contribution to World Meteorological Organisation	750	750	750	750
.025	Contribution to World Meteorological Organisation (Intergovernmental Panel on Climate Change)	125	-	-	-
.026	Contribution to African Centre of Meteorological Applications for Development	280	305	305	305
.199	Contribution to Regional Integrated Multi-Hazard Early Warning Systems for Africa and Asia	45	45	45	45
Capital Expenditure		5,800	37,400	24,700	1,700
31	Acquisition of Non-Financial Assets	5,800	37,400	24,700	1,700
31112	Non Residential Buildings				
.001	Construction of Office Buildings (<i>Consultancy</i>)	500	300	-	-
.401	Upgrading of Office Buildings	3,100	7,500	13,000	-
31122	Other Machinery and Equipment				
.406	Upgrading of Generators	800	-	-	-
.802	Acquisition of IT Equipment	-	5,600	700	700
.806	Acquisition of Generators	400	-	-	-
.999	Acquisition of Other Machinery and Equipment	1,000	24,000	11,000	1,000
	(a) Automatic Rain Gauge and Weather Stations and Climate Database Management Systems	-	23,000	10,000	-
	(b) Other Machinery and Equipment	1,000	1,000	1,000	1,000
TOTAL		124,000	163,000	150,000	129,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director	1	1
2	Deputy Director	2	2
3	Divisional Meteorologist	5	5
4	Meteorologist/Senior Meteorologist	12	15
5	Trainee Meteorologist	5	2
6	Telecommunication Engineer/Senior Telecommunication Engineer	2	2
7	Chief Meteorological Telecommunications Technician	-	-
8	Deputy Chief Meteorological Telecommunications Technician	1	1
9	Principal Meteorological Telecommunications Technician	-	1
10	Principal Meteorological Telecommunications Technician (<i>on shift</i>)	2	3
11	Senior Meteorological Telecommunications Technician	2	2
12	Senior Meteorological Telecommunications Technician (<i>on shift</i>)	6	6
13	Meteorological Telecommunications Technician (<i>on shift</i>)	8	8
14	Trainee Meteorological Telecommunications Technician (<i>on shift</i>)	15	15
15	Chief Meteorological Technician	-	1
16	Deputy Chief Meteorological Technician	1	1
17	Principal Meteorological Technician	11	11
18	Senior Meteorological Technician	22	22
19	Meteorological Technician	21	14
20	Trainee Meteorological Technician	16	13
21	Assistant Manager, Financial Operations	1	1
22	Financial Operations Officer/Senior Financial Operations Officer	-	1
23	Assistant Financial Operations Officer	1	1
24	Manager (Procurement and Supply)	1	1
25	Assistant Manager (Procurement and Supply)	1	1
26	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
27	Assistant Manager, Human Resources	1	1
28	Human Resource Executive	1	1
29	Office Management Assistant	2	2
30	Office Supervisor	1	1
31	Management Support Officer	10	10
32	Confidential Secretary	1	1
33	Word Processing Operator	1	1
34	Receptionist/Telephone Operator	1	1
35	Head Office Auxiliary	1	1
36	Office Auxiliary/Senior Office Auxiliary	2	2
37	Driver	3	3
38	Surveillant	2	2
39	Handy Worker	1	1
40	General Worker	12	12
TOTAL		176	170