

POLICE SERVICE

Overview

The Department is responsible to fight crime in all of its forms, enforce the law and order, and provide the highest quality of service to the community for a safe and secure environment.

Key Challenges	Strategies
Proliferation of drug trafficking	Combat drug trafficking with focus on supply reduction, enhanced awareness of its ill-effects and strengthening the legal framework
High number of road fatalities	Enhance road safety through sensitization and tracking down dangerous driving and speeding
Limited operational capabilities	Recruitment of qualified personnel and provision of specialised training, tools and equipment
Protection of the Exclusive Economic Zone from illegal activities	Enhance collaboration with neighbouring countries and strategic partners for territorial surveillance

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0230: Police Services	Law and order upheld	Crime rate (Per 1,000 population)	4	3.95	3.9	3.85

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0230: Police Services	12,605,000	13,200,000	14,380,000	15,815,000
TOTAL	12,605,000	13,200,000	14,380,000	15,815,000

Police Service - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		11,298,000	11,864,000	11,982,000	12,114,000
21	Compensation of Employees	8,659,500	9,112,300	9,230,300	9,362,300
22	Goods and Services	2,631,200	2,744,400	2,744,400	2,744,400
26	Grants	4,200	4,200	4,200	4,200
27	Social Benefits	100	100	100	100
28	Other Expense	3,000	3,000	3,000	3,000
Capital Expenditure		1,307,000	1,336,000	2,398,000	3,701,000
31	Acquisition of Non-Financial Assets	1,307,000	1,336,000	2,398,000	3,701,000
TOTAL EXPENDITURE		12,605,000	13,200,000	14,380,000	15,815,000

Programme 0230: Police Services

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	12,605,000	13,200,000	14,380,000	15,815,000
Recurrent Expenditure	11,298,000	11,864,000	11,982,000	12,114,000
Capital Expenditure	1,307,000	1,336,000	2,398,000	3,701,000
Sub-Programmes:				
023001: Management of Police Services	3,386,300	3,707,200	4,063,600	4,564,400
023002: Crime Control and Investigation	4,970,200	5,220,400	5,283,700	5,332,000
023003: Road Safety	297,400	314,300	315,900	315,400
023004: Support to Community	70,000	72,600	73,800	75,000
023005: Combatting Drug Trafficking	350,200	377,100	381,400	385,700
023006: Defence, Disaster Management and Emergency Rescue	1,062,600	1,091,600	1,197,100	1,220,200
023007: Public Order Enforcement	359,200	383,000	373,600	379,200
023008: Coastal and Maritime Surveillance, Search and Rescue	2,109,100	2,033,800	2,690,900	3,543,100
TOTAL	12,605,000	13,200,000	14,380,000	15,815,000

Police Service - continued

Sub-Programme 023001: Management of Police Services

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Manage the functioning of the different Police Units <i>Office of the Commissioner of Police</i>	Number of reform projects implemented	3	5	7	10

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		2,995,300	3,250,900	3,276,400	3,302,400
21	Compensation of Employees	1,398,860	1,475,600	1,501,100	1,527,100
21110	Personal Emoluments	1,285,060	1,361,300	1,386,800	1,412,800
	<i>of which</i>				
.001	Basic Salary	923,460	935,000	955,000	975,000
.002	Salary Compensation	82,000	95,000	95,000	95,000
.004	Allowances	145,000	145,000	145,000	145,000
.005	Extra Assistance	9,100	13,800	13,800	13,800
.006	Cash in lieu of Leave	42,000	45,000	50,000	55,000
.009	End-of-year Bonus	83,500	90,000	90,500	91,500
21111	Other Staff Costs	98,800	98,800	98,800	98,800
.002	Travelling and Transport	86,000	86,000	86,000	86,000
.100	Overtime	12,000	12,000	12,000	12,000
.200	Staff Welfare	800	800	800	800
21210	Social Contributions	15,000	15,500	15,500	15,500
.001	Contribution to the National Savings Fund	15,000	15,500	15,500	15,500
22	Goods and Services	1,589,140	1,768,000	1,768,000	1,768,000
22010	Cost of Utilities	65,500	68,000	68,000	68,000
22020	Fuel and Oil	32,000	32,000	32,000	32,000
22030	Rent	34,995	40,000	40,000	40,000
	<i>of which</i>				
.001	Rental of Building	28,730	28,730	28,730	28,730
22040	Office Equipment and Furniture	2,500	2,500	2,500	2,500
22050	Office Expenses	2,000	3,000	3,000	3,000
22060	Maintenance	198,600	209,600	209,600	209,600
	<i>of which</i>				
.004	Vehicles and Motorcycles	23,000	23,000	23,000	23,000
.005	IT Equipment	155,000	165,000	165,000	165,000
22070	Cleaning Services	2,370	3,500	3,500	3,500
22100	Publications and Stationery	17,800	19,800	19,800	19,800
22120	Fees	14,875	13,100	13,100	13,100
22140	Medical Supplies, Drugs and Equipment	13,000	13,000	13,000	13,000

Police Service - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22150	Scientific and Laboratory Equipment and Supplies	2,000	2,000	2,000	2,000
22170	Travelling within the Republic	5,700	5,700	5,700	5,700
22900	Other Goods and Services	1,197,800	1,355,800	1,355,800	1,355,800
	<i>of which</i>				
.001	Uniforms	85,000	85,000	85,000	85,000
.005	Provisions and Stores	90,000	100,000	100,000	100,000
.012	Passports	45,000	45,000	45,000	45,000
.813	Expenses i.c.w National Action Plan to combat trafficking in person	5,000	5,000	5,000	5,000
.955	Gender Mainstreaming	500	500	500	500
.973	Expenses i.c.w Safe City Project	950,000	1,100,000	1,100,000	1,100,000
26	Grants	4,200	4,200	4,200	4,200
26210	Contribution to International Organisations				
.021	Interpol	3,565	3,565	3,565	3,565
.022	International Association of Chief of Police	185	185	185	185
.194	Southern African Regional Police Chiefs Cooperation	450	450	450	450
27	Social Benefits	100	100	100	100
27210	Social Assistance Benefit	100	100	100	100
28	Other Expense	3,000	3,000	3,000	3,000
28217	Other				
.001	Insurance	3,000	3,000	3,000	3,000
Capital Expenditure		391,000	456,300	787,200	1,262,000
31	Acquisition of Non-Financial Assets	391,000	456,300	787,200	1,262,000
31112	Construction of Non-Residential Buildings				
.049	Construction of Mauritius Disciplined Forces Academy	200,000	200,000	500,000	1,085,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	100,000	100,000	100,000	100,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	35,000	87,300	52,000	35,000
.805	Acquisition of Security Equipment	5,000	5,000	5,000	5,000
.806	Acquisition of Generators	1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	5,000	5,000	5,000	5,000
31132	Intangible Fixed Assets				
.401	e-Government Projects	40,000	53,000	119,200	26,000
	<i>of which</i>				
	<i>Automated Biometric Identification System</i>	40,000	43,000	109,200	16,000
31133	Furniture, Fixtures & Fittings	5,000	5,000	5,000	5,000
TOTAL		3,386,300	3,707,200	4,063,600	4,564,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Commissioner of Police	1	1
2	Director-General, National Security Service	1	1
3	Deputy Director-General, National Security Service	1	1
4	Deputy Commissioner of Police	4	4
5	Assistant Commissioner of Police	7	7
6	Woman Assistant Commissioner of Police	1	1
7	Chief Police Medical Officer	1	1
8	Principal Police Medical Officer	2	2
9	Police Medical Officer/Senior Police Medical Officer	3	3
10	Trainee Police Medical Officer	3	2
11	Senior Psychologist	1	1
12	Psychologist	3	3
13	Analyst/Senior Analyst	1	1
14	Superintendent of Police	24	24
15	Assistant Superintendent of Police	19	19
16	Woman Police Assistant Superintendent	4	4
17	Deputy Assistant Superintendent of Police	14	14
18	Woman Police Deputy Assistant Superintendent	5	5
19	Chief Inspector of Police	23	23
20	Woman Police Chief Inspector	8	4
21	Inspector of Police	76	76
22	Woman Police Inspector	7	7
23	Sub-Inspector of Police	39	39
24	Woman Sub-Inspector of Police	3	3
25	Cadet Officer	-	-
26	Police Sergeant	175	175
27	Woman Police Sergeant	13	13
28	Police Corporal	58	2
29	Woman Police Corporal	7	-
30	Police Constable	969	969
31	Woman Police Constable	89	89
32	Assistant Superintendent of Police Band	1	1
33	Chief Inspector of Police Band	1	2
34	Band Inspector	2	4
35	Band Sub-Inspector	1	-
36	Band Sergeant	4	10
37	Band Corporal	4	4
38	Band Constable	47	29
39	Manager, Financial Operations	2	2
40	Assistant Manager, Financial Operations	5	5
41	Principal Financial Operations Officer	8	9
42	Financial Operations Officer/Senior Financial Operations Officer	6	8

Police Service - continued

SN	Position Titles	Funded	
		2024/25	2025/26
43	Assistant Financial Operations Officer	40	38
44	Manager (Procurement and Supply)	3	3
45	Assistant Manager (Procurement and Supply)	7	7
46	Principal Procurement and Supply Officer	6	6
47	Procurement and Supply Officer/Senior Procurement and Supply Officer	11	11
48	Assistant Procurement and Supply Officer	20	20
49	Manager, Internal Control	1	1
50	Principal Internal Control Officer	2	2
51	Internal Control Officer/Senior Internal Control Officer	4	4
52	Manager, Human Resources	3	3
53	Assistant Manager, Human Resources	4	4
54	Senior Human Resource Executive	5	5
55	Human Resource Executive	18	18
56	Office Management Executive	2	2
57	Office Management Assistant	10	10
58	Office Supervisor	1	1
59	Management Support Officer	138	132
60	Senior Word Processing Operator	1	1
61	Word Processing Operator	5	3
62	Technical and Mechanical Officer	1	1
63	Chief Catering Administrator	1	1
64	Senior Catering Officer	4	4
65	Catering Officer	6	6
66	Assistant Catering Officer	7	7
67	Catering Supervisor	9	9
68	Head Cook	4	4
69	Senior Cook	8	8
70	Cook (<i>on roster</i>)	92	92
71	Master Tailor	1	-
72	Assistant Master Tailor	1	1
73	Tailor	6	6
74	Chief Tradesman (<i>Personal</i>)	1	-
75	Master Leather Worker	1	-
76	Assistant Master Leather Worker	1	1
77	Leather Worker	10	9
78	Head Police Attendant	6	6
79	Police Attendant/Senior Police Attendant	62	62
80	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
81	Plan Printing Operator	1	1
82	Office Auxiliary/Senior Office Auxiliary	6	4
83	Gardener/Nursery Attendant	6	4
84	Stores Attendant	7	7
85	Sanitary Attendant	1	1
86	General Worker	100	100
TOTAL		2,267	2,174

Police Service - continued

Sub-Programme 023002: Crime Control and Investigation

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Prevent, detect and investigate crimes <i>Police Divisions/Central Criminal Investigation Division</i>	Reduction in the number of reported cases of larceny with aggravating circumstances	200	195	190	186
	Detection rate in reported cases of crimes	63%	63.5%	64%	64.5%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		4,945,700	5,180,600	5,234,000	5,299,100
21	Compensation of Employees	4,659,000	4,885,600	4,939,000	5,004,100
21110	Personal Emoluments	4,350,000	4,570,600	4,624,000	4,689,100
	<i>of which</i>				
.001	Basic Salary	2,739,600	2,760,000	2,807,000	2,865,000
.002	Salary Compensation	312,900	376,000	376,000	376,000
.004	Allowances	935,000	915,000	915,000	915,000
.006	Cash in lieu of Leave	112,000	115,600	118,000	121,100
.009	End-of-year Bonus	250,500	270,000	274,000	278,000
21111	Other Staff Costs	260,000	260,000	260,000	260,000
.002	Travelling and Transport	251,000	251,000	251,000	251,000
.100	Overtime	9,000	9,000	9,000	9,000
21210	Social Contributions	49,000	55,000	55,000	55,000
.001	Contribution to the National Savings Fund	49,000	55,000	55,000	55,000
22	Goods and Services	286,700	295,000	295,000	295,000
22010	Cost of Utilities	70,000	70,000	70,000	70,000
22020	Fuel and Oil	75,000	77,000	77,000	77,000
22030	Rent	35,800	35,550	35,550	35,550
	<i>of which</i>				
.001	Rental of Building	13,000	13,000	13,000	13,000
.007	Rental of Lines for CCTV and other Security Network Systems	21,000	21,000	21,000	21,000
22040	Office Equipment and Furniture	1,000	1,000	1,000	1,000
22050	Office Expenses	3,000	3,000	3,000	3,000
22060	Maintenance	87,150	89,150	89,150	89,150
	<i>of which</i>				
.001	Buildings	10,000	12,000	12,000	12,000
.004	Vehicles and Motorcycles	65,000	65,000	65,000	65,000
22070	Cleaning Services	5,150	9,700	9,700	9,700
22100	Publications and Stationery	6,150	6,150	6,150	6,150
22900	Other Goods and Services	3,450	3,450	3,450	3,450

Police Service - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Capital Expenditure			24,500	39,800	49,700	32,900
31	Acquisition of Non-Financial Assets	Project Value Rs 000	24,500	39,800	49,700	32,900
31112	Non-Residential Buildings					
.012	Construction of Police Stations <i>of which</i>		17,500	37,800	47,700	30,900
	(a) Cent Gaulette Police Station	15,000	3,000	9,500	4,000	1,500
	(b) Phoenix Police Station	24,300	4,000	15,000	7,000	2,300
	(c) Triolet Police Station	20,000	2,000	8,300	9,700	2,000
	(d) Goodlands Police Station	30,000	-	5,000	22,000	3,000
.014	Construction of Regional Detention Centres		5,000	-	-	-
31122	Other Machinery and Equipment		2,000	2,000	2,000	2,000
TOTAL			4,970,200	5,220,400	5,283,700	5,332,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	10	9
3	Superintendent of Police	22	15
4	Woman Police Superintendent	2	1
5	Assistant Superintendent of Police	80	53
6	Woman Police Assistant Superintendent	6	3
7	Chief Inspector of Police	117	105
8	Woman Police Chief Inspector	4	3
9	Inspector of Police	335	284
10	Woman Police Inspector	22	15
11	Sub-Inspector of Police	114	63
12	Woman Sub-Inspector of Police	14	6
13	Police Sergeant	2,612	3,814
14	Woman Police Sergeant	68	276
15	Police Corporal	365	12
16	Woman Police Corporal	46	1
17	Police Constable	4,255	2,752
18	Woman Police Constable	1,227	1,063
19	Head Police Attendant	11	11
20	Police Attendant/Senior Police Attendant	104	47
21	Gardener/Nursery Attendant	6	6
22	General Worker	10	10
TOTAL		9,431	8,550

Police Service - continued

Sub-Programme 023003: Road Safety

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Road safety operations <i>Traffic Branch</i>	Number of road traffic operations in relation to speeding, use of mobile phone and drunken driving	650	655	660	670

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		274,900	299,200	302,900	307,400
21	Compensation of Employees	228,350	252,650	256,350	260,850
21110	Personal Emoluments	216,990	241,190	244,890	249,390
	<i>of which</i>				
.001	Basic Salary	157,740	167,500	170,800	174,900
.002	Salary Compensation	13,000	17,400	17,400	17,400
.004	Allowances	25,000	25,000	25,000	25,000
.006	Cash in lieu of Leave	7,000	7,140	7,240	7,340
.009	End-of-year Bonus	14,250	16,300	16,600	16,900
21111	Other Staff Costs	8,360	8,360	8,360	8,360
.002	Travelling and Transport	8,260	8,260	8,260	8,260
.100	Overtime	100	100	100	100
21210	Social Contributions	3,000	3,100	3,100	3,100
.001	Contribution to the National Savings Fund	3,000	3,100	3,100	3,100
22	Goods and Services	46,550	46,550	46,550	46,550
22010	Cost of Utilities	4,400	4,400	4,400	4,400
22020	Fuel and Oil	14,000	14,000	14,000	14,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	2,100	2,100	2,100	2,100
22060	Maintenance	23,200	23,200	23,200	23,200
	<i>of which</i>				
.004	Vehicles and Motorcycles	14,500	14,500	14,500	14,500
.005	IT Equipment	5,500	5,500	5,500	5,500
22100	Publications and Stationery	1,000	1,000	1,000	1,000
22140	Medical Supplies, Drugs and Equipment	1,200	1,200	1,200	1,200
22900	Other Goods and Services	450	450	450	450

Police Service - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Capital Expenditure		22,500	15,100	13,000	8,000
31	Acquisition of Non-Financial Assets	22,500	15,100	13,000	8,000
31113	Other Structures				
.043	Driving License and Test Centre	6,000	1,600	-	-
31122	Other Machinery and Equipment				
.833	Acquisition of Noise Camera	5,000	-	-	-
.999	Acquisition of Other Machinery and Equipment	3,000	3,000	3,000	3,000
31132	Intangible Fixed Assets				
.401	e-Government Projects	8,500	10,500	10,000	5,000
TOTAL		297,400	314,300	315,900	315,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Superintendent of Police	2	2
2	Assistant Superintendent of Police	1	1
3	Chief Inspector of Police	2	2
4	Woman Police Chief Inspector	1	1
5	Inspector of Police	9	9
6	Police Sergeant	21	21
7	Police Corporal	15	2
8	Woman Police Corporal	1	-
9	Police Constable	250	250
10	Woman Police Constable	27	27
11	Police Attendant/Senior Police Attendant	6	6
12	General Worker	1	1
TOTAL		336	322

Sub-Programme 023004: Support to Community

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Awareness, education and sensitisation of vulnerable groups <i>Brigade pour la Protection de la Famille</i>	Number of protection awareness sessions delivered to juveniles, women and elderly persons	1,081	1,100	1,115	1,140

Police Service - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		69,000	71,600	72,800	74,000
21	Compensation of Employees	67,490	70,090	71,290	72,490
21110	Personal Emoluments	63,930	66,530	67,730	68,930
	<i>of which</i>				
.001	Basic Salary	47,730	48,000	49,000	50,000
.002	Salary Compensation	4,750	4,800	4,800	4,800
.004	Allowances	4,900	5,000	5,000	5,000
.006	Cash in lieu of Leave	2,200	2,300	2,400	2,500
.009	End-of-year Bonus	4,350	4,430	4,530	4,630
21111	Other Staff Costs	2,800	2,800	2,800	2,800
.002	Travelling and Transport	2,800	2,800	2,800	2,800
21210	Social Contributions	760	760	760	760
.001	Contribution to the National Savings Fund	760	760	760	760
22	Goods and Services	1,510	1,510	1,510	1,510
22010	Cost of Utilities	350	350	350	350
22020	Fuel and Oil	170	170	170	170
22050	Office Expenses	18	18	18	18
22060	Maintenance	700	700	700	700
22100	Publications and Stationery	73	73	73	73
22900	Other Goods and Services	199	199	199	199
Capital Expenditure		1,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets	1,000	1,000	1,000	1,000
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	1,000	1,000	1,000	1,000
TOTAL		70,000	72,600	73,800	75,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Woman Police Superintendent	2	2
2	Inspector of Police	2	2
3	Woman Police Inspector	2	2
4	Woman Sub-Inspector of Police	2	2
5	Police Sergeant	6	6
6	Woman Police Sergeant	4	4
7	Police Corporal	2	2
8	Woman Police Corporal	2	-
9	Police Constable	35	35
10	Woman Police Constable	61	61
11	Police Attendant/Senior Police Attendant	1	1
TOTAL		119	117

Police Service - continued

Sub-Programme 023005: Combatting Drug Trafficking

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Drug control operations <i>Anti Drug and Smuggling Unit</i>	Percentage of drug related operations resulting in arrests and seizures	70%	71%	72%	73%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		324,200	351,100	355,400	359,700
21	Compensation of Employees	285,165	311,065	315,365	319,665
21110	Personal Emoluments	266,265	292,065	296,365	300,665
	<i>of which</i>				
.001	Basic Salary	178,315	190,000	194,000	198,000
.002	Salary Compensation	17,600	21,600	21,600	21,600
.004	Allowances	45,000	45,000	45,000	45,000
.006	Cash in lieu of Leave	9,000	9,265	9,365	9,465
.009	End-of-year Bonus	16,350	18,000	18,200	18,400
21111	Other Staff Costs	15,600	15,600	15,600	15,600
.002	Travelling and Transport	14,800	14,800	14,800	14,800
.100	Overtime	800	800	800	800
21210	Social Contributions	3,300	3,400	3,400	3,400
.001	Contribution to National Savings Fund	3,300	3,400	3,400	3,400
22	Goods and Services	39,035	40,035	40,035	40,035
22010	Cost of Utilities	3,700	3,700	3,700	3,700
22020	Fuel and Oil	8,500	8,500	8,500	8,500
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	80	80	80	80
22060	Maintenance	7,750	8,750	8,750	8,750
22100	Publications and Stationery	505	505	505	505
22900	Other Goods and Services	18,100	18,100	18,100	18,100
Capital Expenditure		26,000	26,000	26,000	26,000
31	Acquisition of Non-Financial Assets	26,000	26,000	26,000	26,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	10,000	10,000	10,000	10,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,000	5,000	5,000	5,000
.805	Acquisition of Security Equipment	4,000	4,000	4,000	4,000
.999	Acquisition of Other Machinery and Equipment	7,000	7,000	7,000	7,000
TOTAL		350,200	377,100	381,400	385,700

Police Service - continued

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	1	1
3	Superintendent of Police	5	5
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	24	24
7	Woman Police Inspector	2	2
8	Sub-Inspector of Police	9	9
9	Police Sergeant	62	62
10	Woman Police Sergeant	7	7
11	Police Corporal	5	2
12	Woman Police Corporal	4	-
13	Police Constable	264	264
14	Woman Police Constable	38	38
15	Police Attendant/Senior Police Attendant	4	4
TOTAL		436	429

Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Search and rescue operations inland <i>Special Mobile Force</i>	Percentage search and rescue request/calls attended to within 15 minutes	90%	92%	95%	97%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		971,600	1,009,600	1,022,400	1,036,200
21	Compensation of Employees	863,435	901,035	913,835	927,635
21110	Personal Emoluments	812,035	848,900	861,700	875,500
	<i>of which</i>				
.001	Basic Salary	576,035	585,000	597,000	610,000
.002	Salary Compensation	68,300	69,000	69,000	69,000
.004	Allowances	95,000	95,000	95,000	95,000
.006	Cash in Lieu of Leave	19,000	21,000	21,300	21,600
.009	End-of-year Bonus	53,700	57,000	57,500	58,000

Police Service - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21111	Other Staff Costs	42,400	42,400	42,400	42,400
.002	Travelling and Transport	42,000	42,000	42,000	42,000
.100	Overtime	400	400	400	400
21210	Social Contributions	9,000	9,735	9,735	9,735
.001	Contribution to the National Savings Fund	9,000	9,735	9,735	9,735
22	Goods and Services	108,165	108,565	108,565	108,565
22010	Cost of Utilities	9,850	10,050	10,050	10,050
22020	Fuel and Oil	12,050	12,050	12,050	12,050
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	805	805	805	805
22060	Maintenance	32,250	32,250	32,250	32,250
	<i>of which</i>				
.001	Buildings	7,000	7,000	7,000	7,000
.004	Vehicles and Motorcycles	20,500	20,500	20,500	20,500
22070	Cleaning Services	400	600	600	600
22100	Publications and Stationery	810	810	810	810
22900	Other Goods and Services	51,800	51,800	51,800	51,800
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000
Capital Expenditure		91,000	82,000	174,700	184,000
31	Acquisition of Non-Financial Assets	91,000	82,000	174,700	184,000
31111	Dwellings				
.001	Construction of Quarters & Barracks	2,000	-	-	-
.401	Upgrading of Quarters & Barracks	8,500	10,000	10,000	10,000
31113	Other Structures				
.023	Construction of Training Grounds/Structures	11,000	10,500	6,000	500
31121	Transport Equipment				
.801	Acquisition of Vehicles - <i>Light Armoured Personnel Carriers</i>	33,000	33,000	132,200	147,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	15,000	15,000	15,000	15,000
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	21,000	13,000	11,000	11,000
TOTAL		1,062,600	1,091,600	1,197,100	1,220,200

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Commanding Officer	1	1
2	Assistant Commissioner of Police	2	2
3	Assistant Commissioner of Police (Engineer Squadron)	-	1
4	Superintendent of Police	5	5
5	Superintendent of Police (Engineer Squadron)	1	1
6	Assistant Superintendent of Police	14	14

Police Service - continued

SN	Position Titles	Funded	
		2024/25	2025/26
7	Deputy Assistant Superintendent of Police	5	4
8	Chief Inspector of Police	15	15
9	Inspector of Police	50	50
10	Sub-Inspector of Police	7	7
11	Woman Sub-Inspector of Police	1	1
12	Police Sergeant	195	195
13	Woman Police Sergeant	2	2
14	Police Corporal	22	2
15	Police Constable	1,343	1,343
16	Woman Police Constable	3	3
17	Head Police Attendant	1	1
18	Police Attendant/Senior Police Attendant	13	13
19	Range Warden	4	4
20	Senior Gardener/Nursery Attendant	3	3
21	Gardener/Nursery Attendant	9	9
22	Leather Worker	2	2
23	Gun Fitter	2	2
24	Swimming Pool Attendant	3	2
25	General Worker	3	3
TOTAL		1,706	1,685

Sub-Programme 023007: Public Order Enforcement

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Assist other units of the Police Force in controlling civil unrest and conducting targeted operations <i>Special Support Unit</i>	Number of interventions in targeted operations	379	384	387	390

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		338,200	352,000	357,600	363,200
21	Compensation of Employees	318,565	332,315	337,915	343,515
21110	Personal Emoluments	296,915	310,650	316,250	321,850
	<i>of which</i>				
.001	Basic Salary	211,515	215,000	220,000	225,000
.002	Salary Compensation	21,000	24,500	24,500	24,500
.004	Allowances	38,000	35,000	35,000	35,000

Police Service - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.006	Cash in lieu of Leave	7,000	7,000	7,100	7,200
.009	End-of-year Bonus	19,400	19,950	20,450	20,950
21111	Other Staff Costs	17,500	17,500	17,500	17,500
.002	Travelling and Transport	17,000	17,000	17,000	17,000
.100	Overtime	500	500	500	500
21210	Social Contributions	4,150	4,165	4,165	4,165
.001	Contribution to the National Savings Fund	4,150	4,165	4,165	4,165
22	Goods and Services	19,635	19,685	19,685	19,685
22010	Cost of Utilities	2,820	2,820	2,820	2,820
22020	Fuel and Oil	4,500	4,500	4,500	4,500
22040	Office Equipment and Furniture	60	60	60	60
22050	Office Expenses	205	205	205	205
22060	Maintenance	5,450	5,450	5,450	5,450
22070	Cleaning Services	50	100	100	100
22100	Publications and Stationery	450	450	450	450
22900	Other Goods and Services	6,100	6,100	6,100	6,100
Capital Expenditure		21,000	31,000	16,000	16,000
31	Acquisition of Non-Financial Assets	21,000	31,000	16,000	16,000
31112	Non-Residential Buildings				
.442	Upgrading of Building	5,000	15,000	-	-
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	13,500	13,500	13,500	13,500
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
TOTAL		359,200	383,000	373,600	379,200

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	2	2
3	Superintendent of Police	3	3
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	18	18
7	Sub-Inspector of Police	4	4
8	Police Sergeant	68	68
9	Police Corporal	11	2
10	Woman Police Corporal	1	-
11	Police Constable	395	395
12	Woman Police Constable	5	5
13	Carpenter	4	3
14	Police Attendant/Senior Police Attendant	8	8
TOTAL		530	519

Police Service - continued

Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue

Accounting Officer: Commissioner of Police					
Outcome: Law and order upheld					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Coastal surveillance to combat drug trafficking, maritime piracy, illegal fishing and contraband activities <i>National Coast Guard/ Police Helicopter Squadron</i>	Number of afloat patrol and sorties	932	947	957	975

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		1,379,100	1,349,000	1,360,500	1,372,000
21	Compensation of Employees	838,635	883,945	895,445	906,945
21110	Personal Emoluments	784,635	829,000	840,500	852,000
	<i>of which</i>				
.001	Basic Salary	463,635	465,000	475,000	485,000
.002	Salary Compensation	40,000	62,000	62,000	62,000
.004	Allowances	140,000	135,000	135,000	135,000
.005	Extra Assistance	77,000	77,000	77,000	77,000
.006	Cash in lieu of Leave	22,000	23,000	23,500	24,000
.009	End-of-year Bonus	42,000	45,000	46,000	47,000
21111	Other Staff Costs	45,000	45,000	45,000	45,000
.002	Travelling and Transport	44,000	44,000	44,000	44,000
.100	Overtime	1,000	1,000	1,000	1,000
21210	Social Contributions	9,000	9,945	9,945	9,945
.001	Contribution to the National Savings Fund	9,000	9,945	9,945	9,945
22	Goods and Services	540,465	465,055	465,055	465,055
22010	Cost of Utilities	26,300	26,300	26,300	26,300
22020	Fuel and Oil	125,000	125,000	125,000	125,000
.001	Vehicles	8,000	8,000	8,000	8,000
.003	Helicopters	10,000	10,000	10,000	10,000
.004	Ships	95,000	95,000	95,000	95,000
.005	Aircrafts	12,000	12,000	12,000	12,000
22030	Rent	10,550	10,940	10,940	10,940
22040	Office Equipment and Furniture	900	900	900	900
22050	Office Expenses	965	965	965	965
22060	Maintenance	333,500	258,500	258,500	258,500
	<i>of which</i>				
.003	Plant and Equipment	6,000	6,000	6,000	6,000
.007	Helicopters	65,000	65,000	65,000	65,000
.008	Ships	200,000	110,000	110,000	110,000
.009	Aircrafts	50,000	65,000	65,000	65,000

Police Service - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22070	Cleaning Services		425	425	425	425
22100	Publications and Stationery		1,800	1,800	1,800	1,800
22120	Fees		12,200	12,400	12,400	12,400
.037	Fees i.c.w Licences (Coastal Monitoring Analytical Platform)		12,200	12,400	12,400	12,400
22900	Other Goods and Services		28,825	27,825	27,825	27,825
	<i>of which</i>					
.001	Uniforms		20,000	20,000	20,000	20,000
Capital Expenditure			730,000	684,800	1,330,400	2,171,100
31	Acquisition of Non-Financial Assets	Project Value Rs 000	730,000	684,800	1,330,400	2,171,100
31112	Non-Residential Buildings					
.025	Construction of NCG Posts		17,000	13,000	20,900	31,600
	(a) <i>Poste La Fayette</i>	14,060	3,000	3,000	9,500	1,000
	(b) <i>St Brandon</i>	66,000	10,000	6,000	11,400	30,600
	(c) <i>Trou D'eau Douce</i>	4,000	4,000	4,000	-	-
.042	Construction of NCG Command Centre		5,000	-	-	-
.429	Renovation of Helicopter Hangar		5,000	14,300	-	-
.442	Upgrading of Building		4,500	7,000	-	-
31121	Transport Equipment					
.402	Overhaul of Helicopters		135,000	155,000	-	-
.404	Upgrading of Aircrafts		53,000	50,000	-	-
.803	Acquisition of Patrol Vessels		330,000	390,000	710,000	1,990,000
	(a) <i>Offshore Patrol Vessel</i>	3,300,000	330,000	330,000	650,000	1,990,000
	(b) <i>Heavy Duty Boat</i>	120,000	-	60,000	60,000	-
.804	Acquisition of Aircraft - <i>Advanced Light Helicopter</i>	782,000	10,000	-	-	-
.805	Acquisition of Tug	250,000	25,000	25,000	150,000	75,000
31122	Other Machinery and Equipment					
.805	Acquisition of Security Equipment		8,000	8,000	8,000	8,000
.806	Acquisition of Generators		1,000	1,000	-	-
.808	Acquisition of Radio Equipment and Security System		3,000	3,000	3,000	3,000
.812	Acquisition of Nautical Equipment		3,500	8,500	3,500	3,500
.815	Acquisition of Coastal Surveillance Radar System	515,000	120,000	-	425,000	50,000
.999	Acquisition of Other Machinery and Equipment		10,000	10,000	10,000	10,000
TOTAL			2,109,100	2,033,800	2,690,900	3,543,100

Police Service - *continued*

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Assistant Commissioner of Police	2	3
2	Superintendent of Police	5	5
3	Assistant Superintendent of Police	9	10
4	Deputy Assistant Superintendent of Police	10	10
5	Chief Inspector of Police	13	13
6	Inspector of Police	32	32
7	Cadet Officer	2	2
8	Police Sergeant	111	111
9	Police Corporal	26	-
10	Woman Police Corporal	1	-
11	Police Constable	782	782
12	Police Attendant/Senior Police Attendant	17	17
13	General Worker	1	1
TOTAL		1,011	986