

STATISTICS MAURITIUS

Programme 0255: Provision of Statistics

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	257,700	217,500	216,100	240,000
Recurrent Expenditure	244,200	215,200	216,100	240,000
Capital Expenditure	13,500	2,300	-	-

Accounting Officer: Director of Statistics

Outcome: Economic and social data compliant with international standards

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Provision of economic and social data <i>Statistics Mauritius</i>	Dissemination of the results of the 2022 Housing and Population Census	7 Table Reports & 1 Analytical Report	4 Analytical Reports	6 Analytical Reports	-

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		244,200	215,200	216,100	240,000
21	Compensation of Employees	138,150	144,700	151,200	154,000
21110	Personal Emoluments <i>of which</i>	126,035	132,700	138,300	141,100
.001	Basic Salary	99,405	99,665	102,205	104,805
.002	Salary Compensation	9,700	11,815	11,875	11,875
.004	Allowances	2,500	2,500	2,500	2,500
.006	Cash in Lieu of Leave	5,350	5,045	7,840	7,840
.009	End-of-year Bonus	9,080	9,295	9,500	9,700
21111	Other Staff Costs	10,140	10,150	10,150	10,150
.002	Travelling and Transport	9,650	9,650	9,650	9,650
.100	Overtime	450	450	450	450
.200	Staff Welfare	40	50	50	50
21210	Social Contributions	1,975	1,850	2,750	2,750
.001	Contribution to the National Savings Fund	1,975	1,850	2,750	2,750

Statistics Mauritius - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	106,000	70,400	64,800	85,900
22010	Cost of Utilities	4,182	3,725	3,725	3,725
22020	Fuel and Oil	450	400	400	400
22030	Rent	12,898	14,200	14,200	14,200
22040	Office Equipment and Furniture	470	470	470	470
22050	Office Expenses	1,190	1,045	1,045	1,045
22060	Maintenance	4,950	4,905	4,905	4,905
22070	Cleaning Services	260	285	285	285
22100	Publications and Stationery	1,350	1,180	1,180	1,180
22120	Fees	5,100	8,260	6,260	6,260
	<i>of which</i>				
.007	Fees for Training	2,600	5,760	3,760	3,760
22130	Studies and Surveys	75,000	35,080	31,480	52,580
.002	Surveys	75,000	35,080	31,480	52,580
22900	Other Goods and Services	150	850	850	850
26	Grants	50	100	100	100
26210	Contribution to International Organisations				
.041	Contribution to International Association for Official Statistics	18	35	35	35
.042	International Statistical Institute (ISI)	18	35	35	35
.043	International Association of Survey Statistician (IASS)	14	30	30	30
Capital Expenditure		13,500	2,300	-	-
31	Acquisition of Non-Financial Assets	13,500	2,300	-	-
31112	Non-Residential Buildings				
401	Upgrading of Office Buildings	-	800	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,500	1,500	-	-
31132	Intangible Fixed Assets				
.103	Statistical E-Platform (Maustats)	11,000	-	-	-
TOTAL		257,700	217,500	216,100	240,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director of Statistics	1	1
2	Deputy Director of Statistics	3	3
3	Principal Statistician	5	5
4	Statistician/Senior Statistician	36	34
5	Principal Statistical Officer	7	20
6	Statistical Officer/Senior Statistical Officer	134	113
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Human Resource Executive	1	1
14	Office Management Executive	1	1
15	Office Management Assistant	2	2
16	Office Supervisor	1	1
17	Management Support Officer	60	57
18	Confidential Secretary	2	2
19	Word Processing Operator	2	2
20	Receptionist/Telephone Operator	2	2
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	10	10
23	Driver	3	3
24	General Worker	2	2
TOTAL		279	266