

CORPORATE AND BUSINESS REGISTRATION DEPARTMENT

Programme 0256: Corporate and Business Registration

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	158,000	190,700	197,100	184,500
Recurrent Expenditure	148,000	178,700	162,100	164,500
Capital Expenditure	10,000	12,000	35,000	20,000

Accounting Officer: Registrar of Companies

Outcome: Timely incorporation of companies and registration of businesses

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Registration of companies and businesses <i>Corporate and Business Registration Department</i>	Time taken to incorporate a business online (Hours)	0.5	0.5	0.5	0.5

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		148,000	178,700	162,100	164,500
21	Compensation of Employees	77,400	82,100	83,400	85,000
21110	Personal Emoluments <i>of which</i>	68,570	73,750	75,050	76,650
.001	Basic Salary	54,100	53,485	54,755	56,205
.002	Salary Compensation	5,500	6,300	6,300	6,300
.004	Allowances	1,570	1,570	1,570	1,570
.005	Extra Assistance		1,475	1,475	1,475
.006	Cash in lieu of Leave	2,300	2,500	2,500	2,500
.009	End-of-year Bonus	5,100	5,000	5,030	5,180
21111	Other Staff Costs	7,730	7,250	7,250	7,250
.002	Travelling and Transport	6,700	6,200	6,200	6,200
.100	Overtime	1,000	1,000	1,000	1,000
.200	Staff Welfare	30	50	50	50
21210	Social Contributions	1,100	1,100	1,100	1,100
.001	Contribution to National Savings Fund	1,100	1,100	1,100	1,100

Corporate and Business Registration Department - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	70,500	96,500	78,600	79,400
22010	Cost of Utilities	3,250	4,000	4,000	4,000
22020	Fuel and Oil	175	175	175	175
22030	Rent	23,195	26,515	25,345	26,095
22040	Office Equipment and Furniture	2,375	4,465	3,300	3,350
22050	Office Expenses	835	935	935	935
22060	Maintenance	11,985	11,885	11,920	11,920
22070	Cleaning Services	345	810	810	810
22090	Security	1,650	2,100	2,100	2,100
22100	Publications and Stationery	3,240	3,140	3,440	3,440
22120	Fees	750	16,575	675	675
22170	Travelling within the Republic	35	150	150	150
22900	Other Goods and Services	22,665	25,750	25,750	25,750
.036	Expenses icw Extensible Business Reporting Language Project (XBRL)	18,000	18,000	18,000	18,000
.037	E-Filers/Information Center	4,000	7,100	7,100	7,100
26	Grants	100	100	100	100
26210	Contribution to International Organisations				
.039	Corporate Registers Forum	30	30	30	30
.156	International Association of Insolvency	70	70	70	70
Capital Expenditure		10,000	12,000	35,000	20,000
31	Acquisition of Non-Financial Assets	10,000	12,000	35,000	20,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	2,000	-	-
31132	Intangible Fixed Assets	10,000	10,000	35,000	20,000
.401	Upgrading of ICT Infrastructure				
	(i) Corporate and Business Registration Integrated System 3.0	10,000	10,000	10,000	10,000
	(ii) Disaster Recovery Project	-	-	25,000	10,000
TOTAL		158,000	190,700	197,100	184,500

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Registrar of Companies	1	1
2	Deputy Registrar of Companies	1	1
3	Assistant Registrar of Companies	4	4
4	Analyst/Senior Analyst	2	2
5	Manager XBRL	1	1
6	Online Systems Coordinator	-	-
7	Chief Compliance Officer	12	12
8	Principal Compliance Officer	16	16
9	Compliance Officer	42	33

Corporate and Business Registration Department - *continued*

SN	Position Titles	Funded	
		2024/25	2025/26
10	Official Receiver	1	1
11	Deputy Official Receiver	-	-
12	Assistant Manager, Financial Operations	1	1
13	Principal Financial Operations Officer	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	1	2
15	Assistant Financial Operations Officer	7	7
16	Assistant Manager (Procurement and Supply)	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Assistant Manager, Human Resources	1	1
19	Human Resource Executive	1	1
20	Office Management Executive	1	1
21	Office Management Assistant	2	2
22	Office Supervisor	2	2
23	Management Support Officer	31	28
24	Confidential Secretary	2	2
25	Word Processing Operator	3	1
26	Receptionist/Telephone Operator	1	1
27	Document Processing Officer	5	4
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	7	6
30	Driver	2	2
TOTAL		151	136