

**CENTRALLY MANAGED INITIATIVES OF GOVERNMENT**

**Programme 2702: Centrally Managed Initiatives of Government**

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	36,920,000	<b>35,037,000</b>	41,010,000	35,535,000
Recurrent Expenditure	17,845,000	22,281,000	24,145,000	19,645,000
Capital Expenditure	19,075,000	12,756,000	16,865,000	15,890,000
<b>Accounting Officer: Financial Secretary</b>				

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		<b>17,845,000</b>	<b>22,281,000</b>	<b>24,145,000</b>	<b>19,645,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>1,725,700</b>	<b>1,800,700</b>	<b>6,384,000</b>	<b>6,534,000</b>
21110	Personal Emoluments				
.010	Service to Mauritius Programme	75,700	75,700	84,000	84,000
.015	Allowance - Social Contribution	550,000	575,000	600,000	650,000
21210	Social Contributions				
.004	CSG Contribution ( <i>Social Contribution</i> )	1,100,000	1,150,000	1,200,000	1,300,000
<b>22</b>	<b>Goods and Services</b>	<b>45,000</b>	<b>351,000</b>	<b>363,000</b>	<b>355,000</b>
22120	Fees	45,000	55,000	55,000	55,000
	<i>of which</i>		-	-	-
.040	Expert Skills Scheme	40,000	50,000	50,000	50,000
22900	Other Goods and Services				
.045	Expenses icw Research and Innovation Programme	-	200,000	200,000	200,000
.046	Public Sector AI Programme	-	25,000	25,000	25,000
.836	Expenses icw Mauritius E-Licensing Project	-	71,000	83,000	75,000
<b>25</b>	<b>Subsidies</b>	<b>13,500</b>	<b>163,500</b>	<b>164,200</b>	<b>164,000</b>
25110	Non Financial Public Corporations				
.014	Free Franking Service	5,500	5,500	5,500	5,500
25120	Non Financial Public Corporations				
.003	Interest Subsidy on Loans ( <i>Development Bank of Mauritius</i> )	-	150,000	150,000	150,000
25210	Non Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	8,000	8,000	8,700	8,500

**Centrally Managed Initiatives of Government - continued**

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>26</b>	<b>Grants</b>	<b>490,800</b>	<b>1,528,800</b>	<b>4,728,800</b>	<b>5,028,800</b>
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	11,000	11,000	11,000	11,000
.035	UNDP Sub-Office	14,500	14,500	14,500	14,500
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	700	700	700	700
.213	OECD Inclusive Forum on Carbon Mitigation Approaches (OECD-IFCMA)	2,600	2,600	2,600	2,600
.221	IMF - Poverty Reduction and Growth Trust	62,000	-	-	-
26313	Extra Budgetary Units				
.500	Contribution towards Statutory Bodies Pension Funds	400,000	1,500,000	2,200,000	2,500,000
<b>28</b>	<b>Other Expense</b>	<b>15,570,000</b>	<b>18,437,000</b>	<b>12,505,000</b>	<b>7,563,200</b>
28212	Transfers to Households				
.036	Negative Income Tax Allowance	40,000	30,000	30,000	30,000
.037	Allowance icw National Minimum Wage	850,000	810,000	1,665,000	2,500,000
.041	CSG Income Allowance	9,950,000	7,500,000	3,700,000	300,000
.044	CSG Child Allowance	2,883,000	2,380,000	1,375,000	110,000
.045	Independence Scheme	350,000	25,000	25,000	25,000
.046	Housing Loan Relief Scheme	350,000	300,000	160,000	-
.049	Pregnancy Care	39,000	35,000	20,000	5,000
.050	Maternity Allowance	234,000	110,000	70,000	10,000
.051	Allowance - Children with Disabilities	195,000	150,000	150,000	150,000
.054	Prime a L'emploi	-	2,500,000	700,000	30,000
.055	Equal Chance Allowance	-	280,000	280,000	150,000
28213	Transfers to Non Financial Public Corporations				
.029	State Trading Corporation	100,000	2,000,000	2,000,000	2,000,000
.030	Price Stabilisation Fund	-	2,000,000	2,000,000	2,000,000
28214	Transfers to Public Financial Corporations				
.001	Mauritius Africa Fund Ltd	20,000	10,000	-	-
28215	Transfers				
.015	Support to Operators for Gas Oil	50,000	50,000	50,000	50,000
28216	Transfers to Regional/International Organisations				
.011	Regional Multi-Disciplinary Centre for Excellence	4,000	2,000	-	-
.019	AFRITAC South and IMF Training Institute	325,000	175,000	220,000	142,500
28217	Other				
.005	Refund/Payment of taxes icw projects and schemes financed by Development Partners or under Special Programmes	180,000	80,000	60,000	60,700
	<i>of which</i>				
	(a) Refund Scheme for Recycling of PET Bottles	30,000	20,000	20,000	20,000
	(b) Refund Scheme for Recycling of Used Tyres	10,000	10,000	10,000	10,000
	(c) VAT Refund Scheme icw Residential Units	100,000	20,000	-	-

**Centrally Managed Initiatives of Government - *continued***

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Capital Expenditure</b>		<b>19,075,000</b>	<b>12,756,000</b>	<b>16,865,000</b>	<b>15,890,000</b>
<b>26</b>	<b>Grants</b>	<b>10,300,000</b>	<b>8,400,000</b>	<b>13,400,000</b>	<b>7,500,000</b>
26323	Extra Budgetary Units				
.169	Climate and Sustainability Fund	3,200,000	4,000,000	4,500,000	4,500,000
.205	National Resilience Fund	4,600,000	1,000,000	500,000	-
.208	Projects Development Fund	-	3,400,000	3,000,000	-
.210	Poverty Reduction Fund ( <i>formerly Solidarity Fund</i> )	2,500,000	-	-	-
.175	Trust Fund icw Chagos Archipelago	-	-	2,400,000	-
.176	Future Fund	-	-	3,000,000	3,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>380,000</b>	<b>733,000</b>	<b>3,087,000</b>	<b>8,087,000</b>
31112	Non-Residential Buildings				
.999	VAT Component - Investment Projects/Bilateral Agreements	20,000	10,000	10,000	10,000
31113	Other Structures				
.999	Infrastructure Projects in Preparation	100,000	500,000	3,000,000	8,000,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	50,000	75,000	75,000	75,000
31132	Intangible Fixed Assets				
.108	Mauritius E-Licensing Project	210,000	148,000	2,000	2,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>8,395,000</b>	<b>3,623,000</b>	<b>378,000</b>	<b>303,000</b>
32145	Loans to Non-Financial Corporations				
.200	Development Bank of Mauritius Ltd ( <i>Setting up of SME Parks</i> )	50,000	45,000	100,000	25,000
32155	Shares and Equity Participation				
.059	MauBank Holdings Ltd	-	1,400,000	-	-
.075	Mauritius Housing Holdings Ltd (MHHL)	6,020,000	-	-	-
32245	Loans to International Organisations				
.311	IMF - Resilience and Sustainability Trust	750,000	560,000	-	-
32255	Subscriptions to International Organisations				
.103	International Finance Corporation (IFC)	37,000	-	-	-
.105	African Development Bank (ADB)	258,000	258,000	258,000	258,000
.108	Fonds de Solidarité Africain	160,000	160,000	-	-
32315	IMF SDR Transactions				
.201	Subscription to International Monetary Fund (IMF)	1,120,000	1,200,000	20,000	20,000
<b>TOTAL</b>		<b>36,920,000</b>	<b>35,037,000</b>	<b>41,010,000</b>	<b>35,535,000</b>