

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

The Minister of Finance has in accordance with section 21(1) of the Finance and Audit Act designated the Public Officer specified against the Programme/Sub-Programme set out below to be the Accounting Officer to control expenditure and to be the receiver and collector of revenue under that specified Programme/Sub-Programme in compliance with financial instructions issued under section 22 of that Act.

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Office of the President	0101	Presidency Affairs	Secretary to the President
Office of the Vice-President	0102	Vice-Presidency Affairs	Secretary to Cabinet and Head of the Civil Service
National Assembly	0103	Parliamentary Affairs	Clerk of the National Assembly
Electoral Supervisory Commission and Electoral Boundaries Commission	0104	Supervision of Electoral Activities and Review of Electoral Boundaries	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission
Office of the Electoral Commissioner	0105	Electoral Services	Electoral Commissioner
Judicial and Legal Service Commission	0106	Recruitment and Promotion of Judicial and Legal Officers	Secretary, Judicial and Legal Service Commission
Judiciary	0107	Administration and Delivery of Justice	Judge in Bankruptcy and Master & Registrar
Office of the Director of Public Prosecutions	0108	Criminal Advisory and Litigation	Director of Public Prosecutions
Public Service Commission and Disciplined Forces Service Commission	0109	Public Service and Disciplined Forces Service Affairs	Secretary, Public Service Commission and Disciplined Forces Service Commission
Public Bodies Appeal Tribunal	0110	Determination of Appeals	Secretary, Public Bodies Appeal Tribunal
Office of Ombudsman	0111	Protection against Maladministration in the Public Sector	Senior Investigations Officer, Ombudsman's Office
National Audit Office	0112	External Audit Services	Director of Audit
Employment Relations Tribunal	0113	Industrial and Employment Dispute Resolution	President, Employment Relations Tribunal
Local Government Service Commission	0114	Local Government Service Affairs	Secretary, Local Government Service Commission
National Human Rights Commission	0115	Protection and Promotion of Human Rights	Secretary for Home Affairs
Office of Ombudsperson for Children	0116	Protection of the Rights and Interests of Children	Secretary, Ombudsperson for Children's Office

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Independent Police Complaints Commission	0117	Investigation into Complaints against Police Officers	Secretary for Home Affairs
Office of the Ombudsperson for Financial Services	0118	Protection of Consumers of Financial Services	Secretary, Ombudsperson for Financial Services
Financial Crimes Commission	0119	Combatting Financial Crimes	Secretary to Cabinet and Head of the Civil Service
Prime Minister's Office	0201	Prime Minister's Office	Secretary to Cabinet and Head of the Civil Service
	<i>020101</i>	<i>Cabinet Office</i>	
	<i>020102</i>	<i>Private Office and Ceremonials</i>	Secretary for Home Affairs
	<i>020103</i>	<i>Defence and Home Affairs</i>	
	<i>020104</i>	<i>Equal Opportunities Commission</i>	
	<i>020105</i>	<i>Government Information Services</i>	Secretary to Cabinet and Head of the Civil Service
	<i>020106</i>	<i>Citizen Support Services</i>	Permanent Secretary, Prime Minister's Office (Rodrigues and Outer Islands Division)
	<i>020107</i>	<i>Continental Shelf and Maritime Zones Administration and Exploration</i>	Secretary to Cabinet and Head of the Civil Service
	<i>020108</i>	<i>Drug Use Prevention and Drug Control</i>	Secretary for Home Affairs
Pay Research Bureau	0202	Pay and Conditions of Service	Director
Civil Status Division	0203	Civil Status Affairs	Secretary for Home Affairs
Government Printing	0204	Government Printing Services	Government Printer
Rodrigues and Outer Islands	0205	Rodrigues and Outer Islands	Secretary for Home Affairs
Reform Institutions and Rehabilitation	0206	Rehabilitation of Offenders and Children in Probation Institutions	Secretary for Home Affairs
Forensic Science Laboratory	0207	Forensic Science Services	Director, Forensic Science Laboratory
National Disaster Risk Reduction	0208	National Disaster Risk Reduction and Management	Secretary to Cabinet and Head of the Civil Service

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Mauritius Meteorological Services	0209	Meteorological Services	Director
External Communications	0220	Policy and Strategy for Port and Airport Development	Permanent Secretary
	0221	Civil Aviation Services	Director of Civil Aviation
Police Service	0230	Police Services	Commissioner of Police
	<i>023001</i>	<i>Management of Police Services</i>	
	<i>023002</i>	<i>Crime Control and Investigation</i>	
	<i>023003</i>	<i>Road Safety</i>	
	<i>023004</i>	<i>Support to Community</i>	
	<i>023005</i>	<i>Combatting Drug Trafficking</i>	
	<i>023006</i>	<i>Defence, Disaster Management and Emergency Rescue</i>	
	<i>023007</i>	<i>Public Order Enforcement</i>	
	<i>023008</i>	<i>Coastal and Maritime Surveillance, Search and Rescue</i>	
Prison Service	0240	Prison Services	Commissioner of Prisons
Ministry of Finance	0250	Policy and Strategy for Public Finance and Economic Development	Financial Secretary
	0251	Public Finance and Budget Management	
	0252	Economic Development and Resource Mobilisation	
	0253	Procurement Policy and Services	Director, Procurement Policy Office
	<i>025301</i>	<i>Procurement Policy and Advisory Services</i>	
	<i>025302</i>	<i>Major Contract Award Services</i>	
	<i>025303</i>	<i>Determination of Appeals Against Procurement Decisions</i>	Financial Secretary

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Treasury	0254	Government Accounting and Payment Systems	Accountant-General
Statistics Mauritius	0255	Provision of Statistics	Director of Statistics
Corporate and Business Registration Department	0256	Corporate and Business Registration	Registrar of Companies
Registrar-General's Department	0257	Registration of Deeds/Documents and Conservation of Mortgages	Registrar-General
Deputy Prime Minister's Office	0301	Deputy Prime Minister's Office	Senior Chief Executive, Cabinet Office
Ministry of Housing and Lands	0401	Policy and Strategy for Housing and Lands	Senior Chief Executive
	0402	Social Housing Development	
	0403	Land Management and Physical Planning	
Valuation Department	0404	Valuation of Immovable Properties	Senior Chief Executive
Ministry of Environment, Solid Waste Management and Climate Change	0501	Policy and Strategy for Environment, Solid Waste Management and Climate Change	Permanent Secretary, Environment and Climate Change Division
	0502	Protection and Conservation of Environment	
	0503	Climate Change Adaptation and Mitigation	
	0504	Cleaning, Greening and Embellishment	
	<i>050401</i>	<i>Cleaning of Public Sites</i>	Permanent Secretary, Solid Waste Management Division
	<i>050402</i>	<i>Management of Public Beaches</i>	
	0505	Waste Management and Resource Recovery	

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Agro- Industry, Food Security, Blue Economy and Fisheries	0601	Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries	Senior Chief Executive
	0602	Cane Industry	
	0603	Foodcrop and Livestock Sectors	
	0604	Forestry and Biodiversity	
	0605	Blue Economy	
	0606	Fisheries Development	
Ministry of National Infrastructure	0701	Policy and Strategy for National Infrastructure Development	Permanent Secretary
	0702	Technical Services for Construction and Maintenance of Government Assets	
	0703	Construction and Maintenance of Roads and Bridges	
Ministry of Health and Wellness	0801	Policy and Strategy for Health Sector	Senior Chief Executive
	0802	Community and Preventive Healthcare	
	0803	Public Hospital and Specialised Medical Care	
	0804	Public Health and Disease Control	

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Tourism	0901	Policy and Strategy for Tourism Development	Permanent Secretary
	0902	Regulation and Control of Tourism Related Activities	
	0903	Destination Promotion	
	0904	Capacity Building in the Hospitality Sector	
Ministry of Social Integration, Social Security and National Solidarity	1001	Policy and Strategy for Social Integration, Social Security and National Solidarity	Senior Chief Executive
	1002	Poverty Alleviation and Empowerment	
	1003	Social Protection	
	1004	National Pensions	
Attorney General's Office	1101	Policy and Strategy for Legal and Drafting Services	Chief Legal Secretary
	<i>110101</i>	<i>Civil Advisory and Litigation</i>	
	<i>110102</i>	<i>Legislative Drafting</i>	
Ministry of Financial Services and Economic Planning	1201	Policy and Strategy for the Financial Services Sector and Economic Planning	Permanent Secretary
	1202	Financial Services Sector Development	
	1203	Promotion of Good Governance	
	1204	Economic Planning	

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Energy and Public Utilities	1301	Policy and Strategy for Energy and Public Utilities	Permanent Secretary
	1302	Energy Services	
	1303	Water Services	
	1304	Wastewater Services	
	1305	Radiation Safety and Nuclear Security Services	
Ministry of Foreign Affairs, Regional Integration and International Trade	1401	Policy and Strategy for Foreign Affairs, Regional Integration and International Trade	Secretary for Foreign Affairs
	1402	Foreign Relations	
	1403	International Trade	
	1404	Industrial Property Rights	
	1405	Human Rights	
Ministry of Youth and Sports	1501	Policy and Strategy for Youth and Sports	Permanent Secretary
	1502	Promotion and Development of Sports	
	1503	Youth Development Programme	
Ministry of Labour and Industrial Relations	1601	Policy and Strategy for Labour and Industrial Relations	Permanent Secretary
	1602	Labour and Industrial Relations Management	
	1603	Regulation of Associations and Trade Unions	
	1604	Employment Facilitation	
Ministry of Land Transport	1701	Policy and Strategy for Land Transport	Senior Chief Executive
	1702	Road Safety and Traffic Engineering	
	1703	Regulating Land Transport and Light Rail Operations	Road Traffic Commissioner

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Gender Equality and Family Welfare	1801	Policy and Strategy for Gender Equality and Family Welfare	Permanent Secretary
	1802	Women's Empowerment and Gender Mainstreaming	
	1803	Child Protection, Welfare and Development	
	1804	Family Well-Being and Protection from Gender-Based Violence	
	1805	Social Welfare and Community-Based Activities	
Ministry of Commerce and Consumer Protection	1901	Policy and Strategy for Commerce and Consumer Protection	Permanent Secretary
	1902	Consumer Protection and Market Surveillance	
	1903	Compliance to Import and Export Obligations	
Ministry of Tertiary Education, Science and Research	2001	Policy and Strategy for Tertiary Education, Science and Research	Permanent Secretary
	2002	Higher Education	
	2003	Science and Research	
	2004	Pathways to Higher Education	
Ministry of Industry, SME and Cooperatives	2101	Industrial Development	Permanent Secretary
	2102	SME Development	Permanent Secretary
	2103	Registration, Development and Supervision of Cooperative Societies	Permanent Secretary

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Education and Human Resource	2201	Policy and Strategy for Education and Human Resource Development	Senior Chief Executive
	2202	Pre-Primary Education	
	2203	Primary Education	
	2204	Secondary Education	
	2205	Technical and Vocational Education and Training	
	2206	Special Education Needs	
	2207	Human Resource Development	
Ministry of Information Technology, Communication and Innovation	2301	Policy and Strategy for ICT	Permanent Secretary
	2302	Citizen-Centric Digital Services	Director, Central Informatics Bureau
	<i>230201</i>	<i>Promotion of Digital Government</i>	
	<i>230202</i>	<i>Provision of Timely and Reliable Digital Support Services</i>	Director, Central Information Systems Division
	<i>230203</i>	<i>Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies</i>	Permanent Secretary
	2303	Cybersecurity	
Ministry of Public Service and Administrative Reforms	2401	Policy and Strategy for Public Service	Secretary for Public Service
	2402	Administrative Reforms and Innovation	
	2403	Strategic Human Resource Management and Development	
	2404	Occupational Safety and Health for Public Officers	

APPENDIX B - EXPENDITURE

Table B1: Authority to incur expenditure

BUDGET FOR	PROGRAMMES/ SUB- PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Local Government	2501	Policy and Strategy for Local Government and Fire Services	Permanent Secretary
	2502	Facilitation to Local Authorities	
National Development Unit	2503	Land Drainage and Community Infrastructure Development	Permanent Secretary
Mauritius Fire and Rescue Service	2504	Fire and Rescue Service	Chief Fire Officer
Ministry of Arts and Culture	2601	Policy and Strategy for Arts and Culture	Permanent Secretary
	2602	Promotion of Arts and Culture	
	2603	Cultural Heritage Conservation and Development	
Centralised Services of Government	2701	Centrally Managed Expenses of Government	Accountant-General
	2702	Centrally Managed Initiatives of Government	Financial Secretary
	2703	Contingencies and Reserves	

APPENDIX B: EXPENDITURE

Table B2: Expenditure by Function of Government

Function Code	Rs Million				
	2024/25 Estimates	2024/25 Rev. Est	2025/26 Estimates	2026/27 Planned	2027/28 Planned
701 - GENERAL PUBLIC SERVICES	72,785	80,431	81,417	85,036	75,368
70111 Executive and Legislative Organs	2,405	2,037	2,703	2,655	2,459
70112 Financial and Fiscal Affairs	33,269	39,556	35,990	38,365	28,579
70113 External Affairs	1,862	1,836	1,815	1,553	1,633
70131 General Personnel Services	749	716	625	663	672
70132 Overall Planning and Statistical Services	290	295	272	274	291
70133 Other General Services	1,654	1,591	2,238	2,095	1,889
70160 General Public Services n.e.c.	921	828	308	610	303
70170 Public Debt Transactions	20,100	21,800	26,100	27,500	28,200
70180 Transfers to different levels of Government	11,536	11,771	11,365	11,321	11,343
<i>Local Government</i>	6,285	6,339	5,785	5,785	5,785
<i>Rodrigues Regional Assembly</i>	5,251	5,432	5,580	5,536	5,558
702 - DEFENCE	1,109	973	1,139	1,350	1,380
70220 Civil Defence	1,109	973	1,139	1,350	1,380
703 - PUBLIC ORDER AND SAFETY	16,518	15,866	17,560	19,331	20,092
70310 Police Services	12,551	11,874	13,192	14,683	15,514
70320 Fire Protection Services	919	1,022	1,000	1,021	1,028
70330 Law Courts	910	865	955	1,037	1,015
70340 Prisons	1,125	1,184	1,245	1,386	1,346
70360 Public Order and Safety n.e.c.	1,013	921	1,169	1,203	1,189
704 - ECONOMIC AFFAIRS	12,656	12,737	14,675	14,630	18,217
70411 General Economic and Commercial Affairs	593	555	683	695	659
70412 General Labour Affairs	610	558	680	719	711
70421 Agriculture	2,404	2,669	3,185	3,257	3,218
70422 Forestry	209	228	257	308	309
70423 Fishing and Hunting	461	412	592	591	571
70435 Fuel and Energy	103	103	101	90	91
70442 Manufacturing	293	290	438	413	386
70443 Construction	730	572	715	799	694
70451 Road Transport	5,231	5,526	5,257	4,701	8,828
70452 Water Transport	352	339	357	373	344
70454 Air Transport	443	409	522	800	547
70473 Tourism	251	247	759	735	717
70474 Multipurpose Development Projects	673	536	700	722	708
70490 Economic Affairs n.e.c.	301	293	429	428	434
705 - ENVIRONMENTAL PROTECTION	2,407	2,433	2,915	2,981	2,979
70510 Waste Management	613	615	767	817	848
70520 Waste Water Management	3	2	3	2	2
70530 Pollution Abatement	145	146	197	192	191
70540 Protection of Biodiversity and Landscape	156	186	132	143	145
70560 Environmental Protection n.e.c.	1,491	1,484	1,816	1,828	1,793

APPENDIX B: EXPENDITURE

Rs Million					
Function Code	2024/25 Estimates	2024/25 Rev. Est	2025/26 Estimates	2026/27 Planned	2027/28 Planned
706 - HOUSING AND COMMUNITY AMENITIES	4,718	5,135	5,555	6,454	8,346
70610 Housing Development	1,102	1,595	1,210	727	507
70620 Community Development	827	2,061	1,033	1,028	1,022
70630 Water Supply	2,653	1,350	3,169	4,542	6,659
70660 Housing and Community Amenities n.e.c.	137	129	143	157	159
707 - HEALTH	17,734	19,304	19,040	20,432	20,000
70730 Hospital Services	14,210	15,829	15,147	16,305	16,160
70740 Public Health Services	2,491	2,673	2,534	2,606	2,531
70760 Health n.e.c.	1,032	801	1,359	1,521	1,308
708 - RECREATION, CULTURE AND RELIGION	1,481	1,350	1,662	1,588	1,505
70810 Recreational and Sporting Services	827	743	1,007	910	831
70820 Cultural Services	354	311	339	345	341
70830 Broadcasting and Publishing Services	56	48	55	59	60
70840 Religious and Other Community Services	124	123	124	124	124
70860 Recreation, Culture and Religion n.e.c.	121	125	137	150	150
709 - EDUCATION	21,902	22,830	23,289	24,270	24,307
70911 Pre-Primary Education	1,130	1,306	1,093	899	897
70912 Primary Education	5,158	5,160	5,337	5,830	5,866
70920 Secondary Education	11,450	12,050	11,998	12,663	12,650
70940 Tertiary Education	2,078	2,233	2,282	2,312	2,347
70950 Education not definable by level	700	689	716	712	697
70980 Education n.e.c.	1,386	1,393	1,862	1,854	1,851
710 - SOCIAL PROTECTION	84,809	91,163	89,124	91,213	91,180
71012 Disability	5,129	5,977	5,814	5,971	6,040
71020 Old Age	62,269	66,747	64,355	65,571	65,111
71030 Survivors	5,430	5,802	5,641	5,676	5,748
71040 Family and Children	601	796	881	901	888
71070 Social Exclusion n.e.c.	1,004	950	1,053	1,052	1,055
71090 Social Protection n.e.c.	10,376	10,891	11,380	12,043	12,338
SUB-TOTAL	236,120	252,221	256,375	267,285	263,374
Infrastructure Projects in Preparation	100	15	500	3,000	8,000
Contingencies & Reserves	1,100	-	4,500	4,500	4,500
TOTAL	237,320	252,236	261,375	274,785	275,874

n.e.c. not elsewhere classified

Note: Figures may not add up to totals due to rounding

APPENDIX B: EXPENDITURE

Table B3: Summary by Staffing Positions

Ministries/Departments	In Post May 2025	Funded 2025/26
Constitutional Bodies	1,799	1,949
<i>of which</i>		
<i>Presidency Affairs</i>	114	122
<i>Parliamentary Affairs</i>	117	126
<i>Administration and Delivery of Justice</i>	752	816
<i>Criminal Advisory and Litigation</i>	155	180
Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance and Ministry for Rodrigues and Outer Islands	18,474	19,912
<i>of which</i>		
<i>Civil Aviation Services</i>	250	282
<i>Police Services</i>	13,862	14,782
<i>Prison Services</i>	1,481	1,558
<i>Ministry of Finance</i>	1,302	1,523
Deputy Prime Minister's Office	1	7
Ministry of Housing and Lands	654	700
Ministry of Environment, Solid Waste Management and Climate Change	945	991
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries	2,416	2,713
<i>of which</i>		
<i>Fisheries</i>	335	360
Ministry of National Infrastructure	1,069	1,168
Ministry of Health and Wellness	14,700	15,968
Ministry of Tourism	86	92
Ministry of Social Integration, Social Security and National Solidarity	922	993
Attorney General's Office	199	241
Ministry of Financial Services and Economic Planning	99	138
Ministry of Energy and Public Utilities	197	215
Ministry of Foreign Affairs, Regional Integration and International Trade	349	402
Ministry of Youth and Sports	354	369
Ministry of Labour and Industrial Relations	673	703
Ministry of Land Transport	498	562
Ministry of Gender Equality and Family Welfare	436	465
Ministry of Commerce and Consumer Protection	203	220
Ministry of Tertiary Education, Science and Research	29	45
Ministry of Industry, SME and Cooperatives	331	353
Ministry of Education and Human Resource	12,052	12,292
Ministry of Information Technology, Communication and Innovation	417	477
Ministry of Public Service and Administrative Reforms	365	383
Ministry of Local Government	1,655	1,754
<i>of which</i>		
<i>Fire and Rescue Service</i>	1,248	1,306
Ministry of Arts and Culture	307	331
Total	59,230	63,443

Table B4 : Human Resources and Gender Distribution

Gender Distribution of Staff in Ministries/Departments	Female	Male
Top Management (Salary ≥ Rs 110,000)	38%	62%
Middle Management (Rs 55,000 ≤ Salary < Rs 110,000)	56%	44%
Support (Salary < Rs 55,000)	45%	55%
Overall	46%	54%

Note:

1. As per ILO definition, Mauritius has achieved a gender-balanced workforce in the Civil Service, with representation of either gender exceeding 40%.

2. The categorisation of staff is broadly based on the salary levels in the PRB Report 2021. 'Top Management' normally refers to staff involved in strategic management issues of the organisation. Senior/Middle management level generally refers to heads of sections/divisions/units who contribute to and execute policies.

Ministries/ Departments	Top Management ≥ Rs 110,000		Middle Management - 55,000 ≤ Rs < 110,000		Support & Others < Rs 55,000		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
Office of the President	50%	50%	75%	25%	40%	60%	41%	59%
Office of the Vice-President	—	100%	50%	50%	50%	50%	45%	55%
National Assembly	100%	—	56%	44%	58%	42%	58%	42%
Electoral Supervisory Commission and Electoral Boundaries Commission	100%	—	50%	50%	—	—	57%	43%
Office of the Electoral Commissioner	—	100%	100%	—	78%	22%	78%	22%
Judicial and Legal Service Commission	67%	33%	—	100%	—	—	50%	50%
Judiciary	68%	32%	31%	69%	68%	32%	64%	36%
Public Service Commission and Disciplined Forces Service Commission	25%	75%	63%	38%	79%	21%	75%	25%
Public Bodies Appeal Tribunal	—	100%	—	—	71%	29%	60%	40%
Office of Ombudsman	—	100%	100%	—	74%	26%	72%	28%

APPENDIX B: EXPENDITURE

Ministries/ Departments	Top Management ≥ Rs 110,000		Middle Management - 55,000 ≤ Rs < 110,000		Support & Others < Rs 55,000		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
National Audit Office	—	100%	49%	51%	76%	24%	62%	38%
Employment Relations Tribunal	—	100%	—	—	76%	24%	68%	32%
Local Government Service Commission	—	100%	67%	33%	88%	12%	86%	14%
National Human Rights Commission	29%	71%	67%	33%	54%	46%	50%	50%
Office of Ombudsperson for Children	100%	—	—	100%	95%	5%	90%	10%
Independent Police Complaints Commission	50%	50%	50%	50%	55%	45%	54%	46%
Office of the Ombudsperson for Financial Services	—	—	—	—	57%	43%	57%	43%
Financial Crimes Commission	30%	70%	40%	60%	56%	44%	43%	57%
Prime Minister's Office	39%	61%	42%	58%	63%	37%	60%	40%
External Communications	50%	50%	27%	73%	40%	60%	39%	61%
Police Service	14%	86%	11%	89%	13%	87%	13%	87%
Prison Service	25%	75%	40%	60%	10%	90%	11%	89%
Finance	27%	73%	52%	48%	74%	26%	70%	30%
Deputy Prime Minister's Office	—	100%	100%	—	57%	43%	56%	44%
Housing and Lands	50%	50%	38%	62%	52%	48%	50%	50%
Environment, Solid Waste Management and Climate Change	60%	40%	58%	42%	22%	78%	27%	73%
Agro-Industry, Food Security, Blue Economy and Fisheries	57%	43%	47%	53%	33%	67%	33%	67%
National Infrastructure	—	100%	27%	73%	35%	65%	34%	66%
Health and Wellness	28%	72%	37%	63%	56%	44%	55%	45%
Tourism	100%	—	62%	38%	69%	31%	69%	31%

APPENDIX B: EXPENDITURE

Ministries/ Departments	Top Management ≥ Rs 110,000		Middle Management - 55,000 ≤ Rs < 110,000		Support & Others < Rs 55,000		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
Social Integration, Social Security and National Solidarity	100%	—	48%	52%	77%	23%	76%	24%
Attorney General's Office	63%	37%	66%	34%	77%	23%	74%	26%
Financial Services and Economic Planning	50%	50%	73%	27%	77%	23%	74%	26%
Energy and Public Utilities	20%	80%	29%	71%	57%	43%	53%	47%
Foreign Affairs, Regional Integration and International Trade	21%	79%	57%	43%	72%	28%	66%	34%
Youth and Sports	—	100%	38%	62%	40%	60%	40%	60%
Labour and Industrial Relations	75%	25%	61%	39%	74%	26%	73%	27%
Land Transport	—	100%	25%	75%	52%	48%	51%	49%
Gender Equality and Family Welfare	100%	—	60%	40%	77%	23%	76%	24%
Commerce and Consumer Protection	50%	50%	33%	67%	59%	41%	58%	42%
Tertiary Education, Science and Research	—	100%	50%	50%	87%	13%	74%	26%
Industry, SME and Cooperatives	25%	75%	48%	52%	69%	31%	64%	36%
Education and Human Resource	—	100%	66%	34%	75%	25%	72%	28%
Information Technology, Communication and Innovation	20%	80%	57%	43%	65%	35%	62%	38%
Public Service and Administrative Reforms	67%	33%	73%	27%	67%	33%	68%	32%
Local Government	50%	50%	27%	73%	12%	88%	12%	88%
Arts and Culture	67%	33%	52%	48%	56%	44%	55%	45%

Note: Calculation of gender distribution has been calculated based on information provided by Ministries/Departments as at March 2025.

APPENDIX B: EXPENDITURE

Table B5: Total Financial Resources for Rodrigues for FY 2025/2026

Items	Rs Million	
	2024/25 Estimates	2025/26 Estimates
TOTAL ALLOCATIONS	10,489	10,123
<u>A: From Prime Minister's Office (Rodrigues and Outer Islands Division)</u>	6,649	6,512
(i) Grant to Rodrigues Regional Assembly (RRA)	6,390	5,785
(a) Current Grant	5,000	5,000
(b) Capital Grant	1,390	785
1. RRA Budget	1,285	785
2. Projects Development Fund	75	-
3. National Environment Fund	30	-
(ii) Rodrigues Holiday Package and Subsidy on Airfare	110	130
(a) Special Holiday Package	80	95
(b) Subsidy on Airfare from Rodrigues	30	35
(iii) Small Development Projects (Indian Grant)	19	6
(iv) Investment in Rodrigues Public Utilities Corporation	-	340
(v) Repayment for investment in water sector, including desalination plants	78	75
(vi) Airport of Rodrigues Ltd	52	26
(vii) Accompanying Measures i.c.w. New Runway Project at Plaine Corail	-	150
<u>B: From Other Ministries & Organisations</u>	2,519	2,153
(i) Construction of new Runway at Plaine Corail	1,400	1,000
(ii) Social Integration, Social Security and National Solidarity- NEF Corporate Services and Social benefits	360	332
(iii) Police Force - Staff Cost, Station & Equipment	321	382
(iv) Schemes and projects funded by Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries	2	-
(v) Ministry of Education and Human Resource- Grant to REDCO and RODCO	436	439
<u>C: From Funds</u>	260	283
(i) Land Drainage Projects	62	60
(ii) Training Programmes under National Resilience Fund	-	-
(iii) Rodrigues Subsidy Account	198	223
(a) Subsidy on ration rice and flour	38	42
(b) Subsidy on LPG & petroleum products	120	137
(c) Subsidy on cement	40	44

APPENDIX B: EXPENDITURE

Table B5: Total Financial Resources for Rodrigues for FY 2025/2026

Items	Rs Million	
	2024/25 Estimates	2025/26 Estimates
<u>D: From Centrally Managed Expenses</u>	460	500
(i) Pensions paid by Accountant General's Office	415	452
(ii) Passage Benefits paid by Accountant General's Office	45	48
(iii) Contribution Social Generalise (CSG)	-	-
<u>E: From Parastatal Bodies and Others</u>	602	675
(i) Human Resource Development Council (Training)	1	2
(ii) Mauritius Shipping Corporation Ltd (MSCL) - Freight rebate	55	60
(iii) MSCL - Freight rebate on agro products	5	6
(iv) MSCL - Consultancy fees for new passenger vessel	5	-
(v) Cargo Handling Corporation Ltd (Subsidy for handling charges)	45	25
(vi) Central Electricity Board (Tariff subsidy cost)	287	347
(vii) Air Mauritius (Subsidy on airfare)	110	125
(viii) Mauritius Broadcasting Corporation	66	76
(ix) AFD Grant for the water sector	15	17
(x) AFD Grant for study on local renewable energy	13	17

Table B6: Grant-in-Aid from Central Government to Local Authorities

Rs Million

LOCAL AUTHORITIES	2024/25 Estimates	2025/26 Estimates	of which refund of				
			Trade Fees	Local Rate	Advertising Structure Fees	Tourism Enterprise Licence Fees	GRA* Gaming Licence Fees
Total	4,477	4,800	303	135	119	95	104
Municipal Councils	2,402	2,542	142	135	55	25	47
Municipal City Council of Port Louis	788	844	45	18	11	8	21
Municipal Council of Curepipe	343	359	27	26	11	8	9
Municipal Council of Vacoas /Phoenix	449	474	18	24	12	5	4
Municipal Council of Beau Bassin/ Rose-Hill	478	501	32	44	9	-	7
Municipal Council of Quatre Bornes	344	364	20	23	12	4	6
District Councils	2,075	2,258	161	-	64	70	57
District Council of Black River	277	286	18	-	7	11	6
District Council of Pamplemousses	325	353	20	-	12	18	10
District Council of Rivière du Rempart	332	385	26	-	8	14	10
District Council of Moka	286	298	21	-	8	-	8
District Council of Flacq	318	372	33	-	13	10	6
District Council of Grand Port	310	327	24	-	8	9	10
District Council of Savanne	227	237	19	-	8	8	7

*GRA: Gambling Regulatory Authority (GRA)