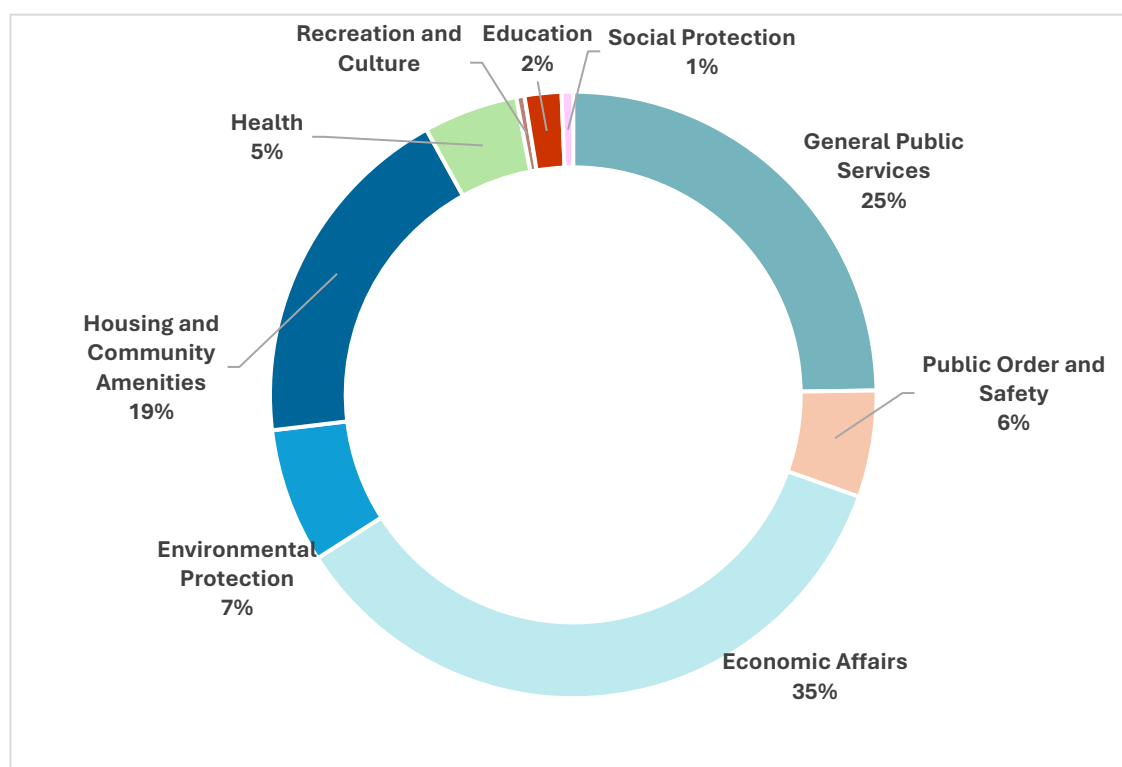


## APPENDIX G: CAPITAL PROJECTS

**Table G1: Total Public Sector Investment by Functional Classifications**

	Rs Million					
Description	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned	5-Year Total
<i>General Public Services</i>	10,305	12,567	15,132	3,430	3,162	44,595
<i>Public Order and Safety</i>	2,280	2,806	3,914	846	380	10,226
<i>Economic Affairs</i>	12,453	13,279	15,591	13,339	9,245	63,907
<i>Environmental Protection</i>	2,527	3,308	2,710	2,378	2,022	12,945
<i>Housing and Community Amenities</i>	12,564	8,878	8,270	2,920	1,245	33,876
<i>Health</i>	2,918	1,956	1,342	1,421	1,421	9,057
<i>Recreation and Culture</i>	373	303	43	38	38	793
<i>Education</i>	749	954	788	566	472	3,528
<i>Social Protection</i>	350	415	201	82	61	1,108
<b>Total PSIP</b>	<b>44,518</b>	<b>44,464</b>	<b>47,990</b>	<b>25,020</b>	<b>18,044</b>	<b>180,035</b>



## APPENDIX G: CAPITAL PROJECTS

**Table G2: Sources of Funding for Major Projects**

Projects	<i>Rs Million</i>		
	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>A. Grant from India</b>	<b>1,173</b>	<b>92</b>	<b>-</b>
Construction of New Renal Transplant Unit at J. Nehru Hospital	240	21	-
Construction of the Forensic Science Laboratory	150	71	-
Acquisition of Electric Buses for the NTC	783	-	-
<b>B. Line of Credit from India</b>	<b>1,050</b>	<b>1,934</b>	<b>4,814</b>
Construction of Mauritius Disciplined Forces Academy	200	500	1,085
Construction of the Forensic Science Laboratory	270	4	-
Construction of New Building for the National Archives and National Library	250	180	95
Acquisition of Offshore Patrol Vessel	330	650	1,990
Water Pipeline Replacement Projects	-	600	1,644
<b>C. Loan from Saudi Fund for Development</b>	<b>1,304</b>	<b>2,496</b>	<b>1,109</b>
Construction of 1,050 Social Housing Units	619	574	237
Construction of New Cancer Centre	212	-	-
Construction of New Flacq Teaching Hospital (Phase 1)	473	121	12
Construction of Riviere des Anguilles Dam	-	1,801	860
<b>D. Grant from Abu Dhabi Fund for Development</b>	<b>200</b>	<b>89</b>	<b>-</b>
Construction of Modern Eye Hospital	200	89	-
<b>E. Loan from Kuwait Fund for Arab Economic Development</b>	<b>234</b>	<b>60</b>	<b>6</b>
Construction of New Flacq Teaching Hospital (Phase 1)	234	60	6
<b>F. Loan from Arab Bank for Economic Development in Africa</b>	<b>78</b>	<b>20</b>	<b>2</b>
Construction of New Flacq Teaching Hospital (Phase 1)	78	20	2
<b>G. Line of Credit from Arab Bank for Economic Development in Africa</b>			
Construction of Riviere des Anguilles Dam	<b>1,340</b>	<b>638</b>	<b>-</b>
<b>H. Loan from World Bank</b>	<b>900</b>	<b>1,622</b>	<b>1,838</b>
Construction of New Runway at Plaine Corail Airport	900	1,622	1,838
<b>I. Loan from Abu Dhabi Fund for Development</b>	<b>-</b>	<b>288</b>	<b>2,541</b>
Construction of Riviere des Anguilles Dam	-	288	2,541

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**APPENDIX G: CAPITAL PROJECTS**

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**Table G2: Sources of Funding for Major Projects**

Projects	<i>Rs Million</i>		
	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>J. Grants from Japan</b>	<b>131</b>	<b>690</b>	<b>133</b>
Coastal Surveillance Radar	-	425	50
Acquisition of Tug	83	165	83
Acquisition of Geotechnical Equipment	48	100	-
<b>K. Grants from China</b>	<b>61</b>	<b>-</b>	<b>-</b>
Acquisition of Electric Buses for the NTC	61	-	-
<b>L. Grants from International Bank for Reconstruction and Development</b>	<b>100</b>	<b>180</b>	<b>204</b>
Construction of New Runway at Plaine Corail Airport	100	180	204