

Overview

The Ministry is responsible for the protection, conservation and management of the environment and aims at building enhanced resilience to climate change. It also ensures sound management of solid and hazardous wastes, and undertakes cleaning and embellishment of public sites and beaches.

Key Challenges	Strategies
Worsening beach and coastal erosion	Accelerate the implementation of integrated coastal zone rehabilitation programme
Diversion of waste from landfill	Adoption of a circular economy approach and development of programmes for resource recovery from waste
Increased environmental risks and vulnerabilities due to climate change	Build resilience through the implementation of effective adaptation and mitigation measures
Irresponsible public behaviour towards the environment	Strengthen legal framework, improve enforcement and increase awareness for environmental protection

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change	Strengthened environmental protection governance	Percentage of environmental complaints resolved within 1 month	32%	35%	45%	60%
0502: Protection and Conservation of Environment	Enhanced environmental quality	Environmental Performance Index (Environmental Health Component) (Score)*	70.4	71	71.5	72
0503: Climate Change Adaptation and Mitigation	Strengthened capacities to adapt to the adverse impacts of climate change and to reduce GHG emissions	National GHG Inventory (GHGI) (Methodology)**	Tier 1	Tier 2 (Energy use Industries and Forestry)	Tier 2 (Transport and Livestock)	Tier 2 (Blue Carbon)

Ministry of Environment, Solid Waste Management and Climate Change - *continued*

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
0504: Cleaning, Greening and Embellishment	Cleaner and greener Mauritius	Number of identified public sites upgraded and embellished	1,800	1,800	1,830	1,850
0505: Waste Management and Resource Recovery	Improved sustainability in waste management	Percentage of wastes diverted from landfill	4%	5%	7%	40%

**The Environmental Performance Index (EPI) is published by the Yale Center for Environmental Law & Policy and the Center for International Earth Science Information Network of Columbia University. EPI scores range from 0 to 100 and a higher score indicating better environmental performance.*

***A National Greenhouse Gas Inventory (GHGI) is a comprehensive collection of estimates of greenhouse gas emissions and helps understand a country's contribution to climate change and is crucial for tracking progress on Nationally Determined Contributions (NDCs). GHGI methodologies are tiered based on their complexity and data requirements, with Tier 1 being the most basic and Tier 3 being the most demanding.*

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change	106,700	120,000	120,800	122,400
0502: Protection and Conservation of Environment	114,600	170,000	153,100	151,400
0503: Climate Change Adaptation and Mitigation	43,480	90,000	49,500	13,500
0504: Cleaning, Greening and Embellishment	1,325,920	1,590,000	1,606,100	1,603,500
0505: Waste Management and Resource Recovery	610,600	764,000	807,500	838,200
TOTAL	2,201,300	2,734,000	2,737,000	2,729,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		2,151,800	2,686,000	2,692,300	2,694,300
20	National Assembly Allowances	2,400	4,080	4,080	4,080
21	Compensation of Employees	409,300	448,820	457,820	465,020
22	Goods and Services	818,300	1,176,100	1,161,400	1,152,200
26	Grants	921,800	1,057,000	1,069,000	1,073,000
Capital Expenditure		49,500	48,000	44,700	34,700
26	Grants	32,300	29,200	29,200	19,200
31	Acquisition of Non-Financial Assets	17,200	18,800	15,500	15,500
TOTAL EXPENDITURE		2,201,300	2,734,000	2,737,000	2,729,000

Programme 0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	106,700	120,000	120,800	122,400
Recurrent Expenditure	106,100	120,000	120,800	122,400
Capital Expenditure	600	-	-	-

Accounting Officer: Permanent Secretary, Environment and Climate Change Division
Outcome: Strengthened environmental protection governance

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Develop policies and strategies for Environment, Solid Waste Management and Climate Change <i>Office of the Permanent Secretary</i>	Nationally Determined Contributions 2021 reviewed		Sept-25		

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		106,100	120,000	120,800	122,400
20	National Assembly Allowances	2,400	4,080	4,080	4,080
20100	Annual Allowance	2,400	4,080	4,080	4,080
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior	-	1,680	1,680	1,680
21	Compensation of Employees	74,700	81,820	83,420	85,020
21110	Personal Emoluments	67,400	73,120	74,720	76,320
	<i>of which</i>				
.001	Basic Salary	51,400	51,670	53,000	54,460
.002	Salary Compensation	6,000	7,050	7,200	7,200
.004	Allowances	1,800	2,200	2,200	2,200
.005	Extra Assistance	2,200	2,600	2,600	2,600
.006	Cash in lieu of leave	1,800	1,950	1,950	1,950
.009	End-of-year Bonus	4,200	5,250	5,370	5,510
21111	Other Staff Costs	6,350	7,550	7,550	7,550
.002	Travelling and Transport	5,500	6,500	6,500	6,500
.100	Overtime	700	900	900	900
.200	Staff Welfare	150	150	150	150
21210	Social Contributions	950	1,150	1,150	1,150
.001	Contribution to the National Savings Fund	950	1,150	1,150	1,150

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	25,800	30,700	29,900	29,900
22010	Cost of Utilities	2,200	2,200	2,200	2,200
22020	Fuel and Oil	1,955	2,000	2,000	2,000
22030	Rent	14,965	18,510	18,310	18,310
22040	Office Equipment and Furniture	60	660	60	60
22050	Office Expenses	570	580	580	580
22060	Maintenance	1,450	1,450	1,450	1,450
22070	Cleaning Services	600	600	600	600
22100	Publications and Stationery	1,400	1,450	1,450	1,450
22120	Fees	1,350	1,350	1,350	1,350
22170	Travelling within the Republic	1,000	1,000	1,000	1,000
22900	Other Goods and Services	250	900	900	900
	<i>of which</i>				
.994	Expenses icw National Youth Environment Council	-	500	500	500
26	Grants	3,200	3,400	3,400	3,400
26210	Contribution to International Organisations				
	<i>of which</i>				
.060	UN Framework Convention on Climate Change	350	350	350	350
.061	Trust Fund for the African Ministerial Conference	450	450	450	450
.063	UNEP Environment Fund	740	940	940	940
.065	Convention for the Protection, Management and Development of the Marine and Coastal Environment of the Eastern African Region	1,500	1,500	1,500	1,500
Capital Expenditure		600	-	-	-
31	Acquisition of Non-Financial Assets	600	-	-	-
31122	Other Machinery and Equipment	600	-	-	-
TOTAL		106,700	120,000	120,800	122,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Minister	1	1
2	Junior Minister	-	1
3	Permanent Secretary	1	1
4	Deputy Permanent Secretary	2	2
5	Assistant Permanent Secretary	4	4
6	Manager, Financial Operations	1	1
7	Assistant Manager, Financial Operations	1	1
8	Principal Financial Operations Officer	1	1
9	Financial Operations Officer/Senior Financial Operations Officer	1	1
10	Assistant Financial Operations Officer	4	4
11	Manager (Procurement and Supply)	1	1
12	Principal Procurement and Supply Officer	2	2
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
14	Assistant Procurement and Supply Officer	4	4
15	Manager, Internal Control	1	1
16	Principal Internal Control Officer	1	1
17	Internal Control Officer/Senior Internal Control Officer	3	3
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	1	1
20	Human Resource Executive	2	2
21	Office Management Executive	4	4
22	Office Management Assistant	7	7
23	Office Supervisor	2	2
24	Management Support Officer	81	78
25	Confidential Secretary	4	4
26	Word Processing Operator	5	5
27	Receptionist/Telephone Operator	2	2
28	Head Office Auxiliary	2	2
29	Office Auxiliary/Senior Office Auxiliary	11	11
30	Driver	6	6
TOTAL		157	155

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0502: Protection and Conservation of Environment

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	114,600	170,000	153,100	151,400
Recurrent Expenditure	105,900	155,000	141,900	140,200
Capital Expenditure	8,700	15,000	11,200	11,200

Accounting Officer: Permanent Secretary, Environment and Climate Change Division

Outcome: Enhanced environmental quality

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Rehabilitation of eroded beaches <i>Integrated Coastal Zone Management Division</i>	Number of eroded beaches rehabilitated	-	1	2	2
Enhance oil spill preparedness and management <i>Oil Spill Division</i>	Number of officers trained for effective oil spill management	40	50	50	50
Coordinate actions for plastic management and enforcement of regulations <i>Plastic Management Division</i>	Number of crack down operations conducted	8	10	12	15
	Roadmap for a plastic pollution free Mauritius developed		Dec-25		

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		105,900	155,000	141,900	140,200
21	Compensation of Employees	82,700	90,000	92,000	93,400
21110	Personal Emoluments	73,360	79,535	81,535	82,935
	<i>of which</i>				
.001	Basic Salary	58,560	60,835	62,700	64,000
.002	Salary Compensation	4,700	5,300	5,300	5,300
.004	Allowances	2,100	2,500	2,500	2,500
.006	Cash in lieu of leave	2,800	2,900	2,900	2,900
.009	End-of-year Bonus	5,200	5,500	5,635	5,735

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21111	Other Staff Costs	8,440	9,540	9,540	9,540
.002	Travelling and Transport	7,700	8,500	8,500	8,500
.100	Overtime	600	900	900	900
.200	Staff Welfare	140	140	140	140
21210	Social Contributions	900	925	925	925
.001	Contribution to the National Savings Fund	900	925	925	925
22	Goods and Services	23,200	65,000	49,900	46,800
22010	Cost of Utilities	2,860	2,960	2,960	2,960
22040	Office Equipment and Furniture	70	70	70	70
22050	Office Expenses	270	310	310	310
22060	Maintenance	5,100	7,035	7,035	7,035
22070	Cleaning Services	200	400	400	400
22100	Publications and Stationery	2,325	2,450	2,450	2,450
22120	Fees	1,650	7,375	4,775	1,675
.002	Fees to Chairperson and Members of Boards and Committees	1,500	1,500	1,500	1,500
.007	Fees for Training	100	400	400	100
.008	Fees to Consultants	-	5,400	2,800	-
	<i>of which</i>				
	(a) Review of Noise Standards	-	1,000	2,500	-
	(b) Assessment of POPs in Ambient Air	-	300	-	-
	(c) Environmentally Sensitive Area Maps	-	1,700	300	-
.020	Inspection and Audit Fees	50	75	75	75
22130	Studies and Surveys	-	2,000	2,000	2,000
	(a) Integrated Environmental Monitoring Programme	-	1,000	1,000	1,000
	(b) Monitoring of Algal Bloom	-	1,000	1,000	1,000
22150	Scientific and Laboratory Equipment and Supplies	3,200	4,200	3,300	3,300
22900	Other Goods and Services	7,525	38,200	26,600	26,600
	<i>of which</i>				
.099	Miscellaneous Expenses	4,450	25,450	16,450	16,450
	<i>of which</i>				
	Grant from International Organisations	4,400	24,400	15,400	15,400
	(a) Hydro Chloro Fluoro Carbon	600	500	500	500
	(b) Institutional Strengthening-Ozone Layer Protection	1,300	2,900	900	3,900
	(c) Implementing Sustainable Low and Non- Chemical Development in SIDS (ISLANDS)	1,400	9,000	13,000	10,000
	(d) Review of National Implementation Plan	500	7,900	-	-
	(e) Kigali Implementation Plan	600	4,100	1,000	1,000
.903	Awareness Campaign	2,000	11,600	9,000	9,000
	<i>of which</i>				
	(a) Greening of Public Sector	-	200	-	-
	(b) National Environmental Awards	-	2,000	-	-
	(c) Action Plan on Culture Environnementale	-	1,000	1,000	1,000
	(d) Service to Ecology	-	400	-	-

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Capital Expenditure		8,700	15,000	11,200	11,200
31	Acquisition of Non-Financial Assets	8,700	15,000	11,200	11,200
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	1,940	2,600	2,000	2,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,200	-	-
31122	Other Machinery and Equipment				
.404	Upgrading of Laboratory Equipment	60	100	100	100
.802	Acquisition of IT Equipment	1,000	5,600	4,500	4,500
.804	Acquisition of Laboratory Equipment	3,700	2,500	2,600	2,600
.999	Acquisition of Other Machinery and Equipment	1,500	1,500	1,500	1,500
	(a) Equipment icw Contingency Plan and Disaster Preparedness - Oil Spill	1,000	1,000	1,000	1,000
	(b) Other Equipment	500	500	500	500
31133	Furniture, Fixtures and Fittings	500	500	500	500
TOTAL		114,600	170,000	153,100	151,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director of Environment	1	1
2	Deputy Director of Environment	2	2
3	Divisional Environment Officer	7	8
4	Divisional Scientific Officer (Environment)	1	1
5	Senior Scientific Officer (Environment)	2	2
6	Environment Officer/Senior Environment Officer	54	50
7	Scientific Officer (Environment)	14	14
8	Environment Education and Communication Officer (New)	-	-
9	Office Management Executive	1	1
10	Office Management Assistant	2	2
11	Management Support Officer	5	5
12	Confidential Secretary	3	3
13	Word Processing Operator	3	2
14	Driver	6	6
15	Senior Environmental Laboratory Auxiliary	1	1
16	Environmental Laboratory Auxiliary	8	8
17	Office Auxiliary/Senior Office Auxiliary	14	14
18	Resource Centre Attendant	1	1
TOTAL		125	121

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0503: Climate Change Adaptation and Mitigation

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	43,480	90,000	49,500	13,500
Recurrent Expenditure	43,280	90,000	49,500	13,500
Capital Expenditure	200	-	-	-

Accounting Officer: Permanent Secretary, Environment and Climate Change Division

Outcome: Strengthened capacities to adapt to the adverse impacts of climate change and to reduce GHG emissions

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Promote adaptation and mitigation measures to address climate change <i>Department of Climate Change</i>	Operationalisation of the online Monitoring, Reporting and Verification platform (Percentage)	2%	25%	75%	100%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		43,280	90,000	49,500	13,500
21	Compensation of Employees	9,800	11,000	11,200	11,300
21110	Personal Emoluments	8,955	10,125	10,325	10,425
	<i>of which</i>				
.001	Basic Salary	7,200	7,810	7,995	8,085
.002	Salary Compensation	325	530	530	530
.004	Allowances	500	500	500	500
.006	Cash in lieu of Leave	400	400	400	400
.009	End-of-year Bonus	530	695	710	720
21111	Other Staff Costs	745	775	775	775
.002	Travelling and Transport	670	700	700	700
.100	Overtime	50	50	50	50
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	100	100	100	100
.001	Contribution to the National Savings Fund	100	100	100	100
22	Goods and Services	33,480	79,000	38,300	2,200
22010	Cost of Utilities	225	225	225	225
22020	Fuel and Oil	200	200	200	200
22030	Rent	50	50	50	50
22040	Office Equipment and Furniture	30	160	160	160
22050	Office Expenses	45	65	65	65
22060	Maintenance	300	300	300	300

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22070	Cleaning Services	100	100	100	100
22100	Publications and Stationery	50	50	50	50
22120	Fees	26,635	74,050	32,650	1,050
.002	Fees to Chairperson and Members of Boards and Committees	50	50	50	50
.007	Fees for Training (<i>Grant Funded</i>)	4,225	13,650	4,100	1,000
	(a) <i>Climate Change</i>	-	50	50	50
	(b) <i>Fourth National Communication</i>	1,065	1,800	1,000	-
	(c) <i>Capacity Building Initiative for Transparency</i>	360	1,800	1,000	-
	(d) <i>Mitigation Strategy 2050</i>	2,800	10,000	2,050	950
.008	Fees to Consultants (<i>Grant Funded</i>)	22,360	60,350	28,500	-
	(a) <i>Fourth National Communication</i>	1,660	5,250	7,000	-
	(b) <i>Capacity Building Initiative for Transparency</i>	7,000	22,100	15,900	-
	(c) <i>Mitigation Strategy 2050</i>	4,700	5,500	5,000	-
	(d) <i>Coastal Risk Assessment Study</i>	9,000	26,500	-	-
	(e) <i>Initiative for Climate Action Transparency</i>	-	1,000	600	-
22900	Other Goods and Services	5,845	3,800	4,500	-
	<i>of which</i>				
.099	Miscellaneous Expenses (<i>Grant Funded</i>)	5,845	3,500	4,500	-
	(a) <i>Fourth National Communication</i>	1,050	500	2,000	-
	(b) <i>Capacity Building Initiative for Transparency</i>	1,095	1,600	2,500	-
	(c) <i>Mitigation Strategy 2050</i>	3,000	900	-	-
	(d) <i>Coastal Risk Assessment Study</i>	700	500	-	-
.903	Awareness Campaign	-	300	-	-
Capital Expenditure		200	-	-	-
31	Acquisition of Non-Financial Assets	200	-	-	-
31122	Other Machinery and Equipment	100	-	-	-
31133	Furniture, Fixtures and Fittings	100	-	-	-
TOTAL		43,480	90,000	49,500	13,500

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, Climate Change	1	1
2	Divisional Environment Officer	2	2
3	Environment Officer/Senior Environment Officer	6	6
4	Confidential Secretary	1	1
TOTAL		10	10

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0504: Cleaning, Greening and Embellishment

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	1,325,920	1,590,000	1,606,100	1,603,500
Recurrent Expenditure	1,293,420	1,559,200	1,574,800	1,582,200
Capital Expenditure	32,500	30,800	31,300	21,300
Sub-Programmes:				
050401: Cleaning of Public Sites	1,060,220	1,198,100	1,209,100	1,205,400
050402: Management of Public Beaches	265,700	391,900	397,000	398,100
TOTAL	1,325,920	1,590,000	1,606,100	1,603,500

Sub-Programme 050401: Cleaning of Public Sites

Accounting Officer: Permanent Secretary, Environment and Climate Change Division					
Outcome: Cleaner and greener Mauritius					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Embellishment of green spaces, health tracks, and community facilities <i>Living Environment Unit</i>	Number of rivers cleaned and desilted at key locations for national festivals	105	105	105	105

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		1,037,720	1,177,300	1,187,800	1,194,100
21	Compensation of Employees	190,000	208,000	211,500	214,800
21110	Personal Emoluments	166,580	183,310	186,810	190,110
	<i>of which</i>				
.001	Basic Salary	126,420	129,710	132,950	136,010
.002	Salary Compensation	21,675	26,400	26,400	26,400
.004	Allowances	800	800	800	800
.005	Extra Assistance	750	1,200	1,200	1,200
.006	Cash in lieu of Leave	4,715	6,000	6,000	6,000
.009	End-of-year Bonus	12,220	13,000	13,260	13,500
21111	Other Staff Costs	19,620	20,690	20,690	20,690
.001	Wages	200	200	200	200
.002	Travelling and Transport	18,380	19,200	19,200	19,200
.100	Overtime	775	1,000	1,000	1,000
.200	Staff Welfare	265	290	290	290
21210	Social Contributions	3,800	4,000	4,000	4,000
.001	Contribution to the National Savings Fund	3,800	4,000	4,000	4,000

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	17,720	19,300	19,300	19,300
22010	Cost of Utilities	1,225	1,285	1,285	1,285
22020	Fuel and Oil	2,300	2,300	2,300	2,300
22030	Rent	-	50	50	50
22040	Office Equipment and Furniture	60	60	60	60
22050	Office Expenses	35	80	80	80
22060	Maintenance	4,200	4,500	4,500	4,500
22070	Cleaning Services	325	600	600	600
22090	Security	6,100	6,100	6,100	6,100
22100	Publications and Stationery	225	275	275	275
22120	Fees	250	50	50	50
22900	Other Goods and Services				
.001	Uniforms	3,000	4,000	4,000	4,000
26	Grants	830,000	950,000	957,000	960,000
26313	Extra Budgetary Units				
.161	Mauri-Facilities Management Co Ltd	830,000	950,000	957,000	960,000
	(a) National Clean up Campaign	610,000	520,000	523,000	525,000
	(b) Cleaning of Schools	220,000	430,000	434,000	435,000
Capital Expenditure		22,500	20,800	21,300	11,300
26	Grants	20,000	19,000	19,000	9,000
26323	Extra Budgetary Units				
.161	Mauri-Facilities Management Co Ltd	20,000	19,000	19,000	9,000
	(a) National Clean up Campaign	20,000	15,000	15,000	5,000
	(b) Cleaning of schools	-	4,000	4,000	4,000
31	Acquisition of Non-Financial Assets	2,500	1,800	2,300	2,300
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	1,200	500	1,000	1,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	400	400	400	400
.999	Acquisition of Other Machinery and Equipment	500	500	500	500
31133	Furniture, Fixtures and Fittings				
.801	Acquisition of Furniture, Fixtures and Fittings	400	400	400	400
TOTAL		1,060,220	1,198,100	1,209,100	1,205,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Project Manager	1	1
2	Deputy Project Manager	1	1
3	Project Officer	2	2
4	Chief Inspector	1	1
5	Senior Inspector	4	4
6	Inspector	9	9
7	Management Support Officer	1	1

Ministry of Environment, Solid Waste Management and Climate Change - continued

SN	Position Titles	Funded	
		2024/25	2025/26
8	Driver, Mechanical Unit	6	6
9	Leading Hand/Senior Leading Hand	56	56
10	Mason	30	30
11	Carpenter	6	6
12	Cabinet Maker	3	3
13	Welder	5	5
14	Painter	4	-
15	General Assistant (<i>Personal</i>)	1	1
16	Driver	28	28
17	Handy Worker (Special Class)	30	30
18	Gardener/Nursery Attendant	9	9
19	Office Helper (Ex-SPI)	1	1
20	Tradesman's Assistant	4	3
21	Surveillant	7	6
22	Handy Worker	38	38
23	General Worker	360	360
TOTAL		607	601

Sub-Programme 050402: Management of Public Beaches

Accounting Officer: Permanent Secretary, Solid Waste Management Division

Outcome: Cleaner and greener Mauritius

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Management and cleaning of public beaches <i>Beach Authority</i>	Number of beach embellishment projects completed	1	3	4	6

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		255,700	381,900	387,000	388,100
21	Compensation of Employees	4,100	4,300	4,400	4,500
21110	Personal Emoluments	3,695	3,930	4,030	4,130
	<i>of which</i>				
.001	Basic Salary	2,820	2,890	2,980	3,070
.002	Salary Compensation	250	285	285	285
.004	Allowances	200	200	200	200
.006	Cash in lieu of Leave	170	175	175	175
.009	End-of-year Bonus	255	260	270	280

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21111	Other Staff Costs	355	320	320	320
.002	Travelling and Transport	300	265	265	265
.100	Overtime	50	50	50	50
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	50	50	50	50
.001	Contribution to the National Savings Fund	50	50	50	50
22	Goods and Services	181,600	301,600	301,600	301,600
22010	Cost of Utilities	55	75	75	75
22020	Fuel and Oil	15	15	15	15
22030	Rent	1,150	1,130	1,130	1,130
22040	Office Equipment and Furniture	70	70	70	70
22050	Office Expenses	25	25	25	25
22060	Maintenance	75	75	75	75
22070	Cleaning Services				
.001	Public Beaches	180,000	300,000	300,000	300,000
22100	Publications and Stationery	90	90	90	90
22120	Fees	100	100	100	100
22900	Other Goods and Services	20	20	20	20
26	Grants	70,000	76,000	81,000	82,000
26313	Extra Budgetary Units				
.003	Beach Authority	70,000	76,000	81,000	82,000
Capital Expenditure		10,000	10,000	10,000	10,000
26	Grants	10,000	10,000	10,000	10,000
26323	Extra Budgetary Units				
.003	Beach Authority	10,000	10,000	10,000	10,000
TOTAL		265,700	391,900	397,000	398,100

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Principal Project Officer	-	1
2	Project Officer/Senior Project Officer (Department of Waste Management and Resource Recovery)	-	2
3	Principal Procurement and Supply Officer	-	1
4	Management Support Officer	-	2
TOTAL		-	6

Programme 0505: Waste Management and Resource Recovery

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	610,600	764,000	807,500	838,200
Recurrent Expenditure	603,100	761,800	805,300	836,000
Capital Expenditure	7,500	2,200	2,200	2,200

Accounting Officer: Permanent Secretary, Solid Waste Management Division
Outcome: Improved sustainability in waste management

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Environmentally sound management of solid and hazardous wastes <i>Solid Waste Management Division</i>	Volume of gas abstracted for flaring or power generation (Nm ³ /hr)*	1,200	1,500	1,500	1,500
	Quantity of hazardous waste collected (Tonnes)	85	95	95	95

* Nm³/hr (normal cubic meters per hour) is commonly used unit of measurement to express gas flow rates.

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		603,100	761,800	805,300	836,000
21	Compensation of Employees	48,000	53,700	55,300	56,000
21110	Personal Emoluments	42,010	47,170	48,770	49,470
	<i>of which</i>				
.001	Basic Salary	32,835	34,200	35,650	36,330
.002	Salary Compensation	3,450	3,965	3,965	3,965
.004	Allowances	1,400	1,500	1,500	1,500
.005	Extra Assistance	350	1,800	1,800	1,800
.006	Cash in lieu of Leave	1,030	1,125	1,125	1,125
.009	End-of-year Bonus	2,945	3,200	3,350	3,370
21111	Other Staff Costs	5,345	5,880	5,880	5,880
.002	Travelling and Transport	4,800	5,235	5,235	5,235
.100	Overtime	450	550	550	550
.200	Staff Welfare	95	95	95	95
21210	Social Contributions	645	650	650	650
.001	Contribution to the National Savings Fund	645	650	650	650
22	Goods and Services	536,500	680,500	722,400	752,400
22010	Cost of Utilities	645	1,075	1,125	1,125
22020	Fuel and Oil	185	185	185	185

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22030	Rent	15,300	15,720	15,620	15,620
22040	Office Equipment and Furniture	930	530	530	530
22050	Office Expenses	350	550	550	550
22060	Maintenance	2,225	2,225	2,225	2,225
22070	Cleaning Services				
.003	Operation of Landfill Sites	200,000	240,000	275,000	275,000
.004	Operation & Maintenance of Transfer Stations	270,000	365,000	370,000	400,000
.006	Office Premises	-	350	350	350
.009	Collection and Export of e-wastes	3,000	7,000	7,000	7,000
.010	Operation of Interim Hazardous Waste Facility	40,000	42,500	42,500	42,500
22100	Publications and Stationery	1,260	1,260	1,360	1,360
22120	Fees	1,000	1,000	1,100	1,100
22130	Studies and Surveys - <i>Implementing Sustainable Low and Non- Chemical Development in SIDS (ISLANDS)</i>	400	1,700	3,450	3,450
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	1,105	1,305	1,305	1,305
26	Grants	18,600	27,600	27,600	27,600
26210	Contribution to International Organisations				
.077	United Nations Trust Fund (Basel Convention)	1,200	1,200	1,200	1,200
.206	Bamako Convention	400	400	400	400
26313	Extra Budgetary Units				
.156	National Environment Cleaning Authority	17,000	26,000	26,000	26,000
Capital Expenditure		7,500	2,200	2,200	2,200
26	Grants	2,300	200	200	200
26323	Extra Budgetary Units				
.156	National Environment Cleaning Authority	2,300	200	200	200
31	Acquisition of Non-Financial Assets	5,200	2,000	2,000	2,000
31122	Other Machinery and Equipment	5,200	2,000	2,000	2,000
TOTAL		610,600	764,000	807,500	838,200

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Director, Department of Waste Management and Resource Recovery <i>formerly Director, Solid Waste Management Division</i>	1	1
5	Deputy Director, Department of Waste Management and Resource Recovery <i>formerly Deputy Director, Solid Waste Management Division</i>	1	1

Ministry of Environment, Solid Waste Management and Climate Change - continued

SN	Position Titles	Funded	
		2024/25	2025/26
6	Principal Project Officer	3	2
7	Project Officer/Senior Project Officer (Department of Waste Management and Resource Recovery) <i>formerly Project Officer/Senior Project Officer (Solid Waste Management Division)</i>	10	8
8	Engineer/Senior Engineer (Department of Waste Management and Resource Recovery) <i>formerly Engineer/Senior Engineer (Solid Waste Management Division)</i>	-	1
9	Engineer/Senior Engineer (Civil)	1	-
10	Principal Technical Enforcement Officer	1	1
11	Senior Technical Enforcement Officer	2	2
12	Technical Enforcement Officer	11	11
13	Technical Officer	2	1
14	Manager, Financial Operations	1	1
15	Assistant Manager, Financial Operations	-	1
16	Principal Financial Operations Officer	1	1
17	Assistant Financial Operations Officer	2	2
18	Manager (Procurement and Supply)	1	1
19	Assistant Manager (Procurement and Supply)	1	1
20	Principal Procurement and Supply Officer	1	-
21	Assistant Procurement and Supply Officer	1	1
22	Senior Human Resource Executive	1	1
23	Office Management Executive	2	2
24	Office Management Assistant	3	3
25	Office Supervisor	1	1
26	Management Support Officer	22	20
27	Clerical Officer/Higher Clerical Officer (<i>Personal</i>)	1	1
28	Confidential Secretary	4	5
29	Senior Word Processing Operator	1	-
30	Word Processing Operator	1	1
31	Office Auxiliary/Senior Office Auxiliary	6	6
32	Driver	1	-
33	Leading Hand/Senior Leading Hand (Ex-Supervisor, Tourism Authority)	1	1
34	Driver (Ex-Driver/Cleaner, Tourism Authority)	3	3
35	General Worker (Ex-Labourer, Tourism Authority)	14	14
TOTAL		105	98