

MINISTRY OF FOREIGN AFFAIRS, REGIONAL INTEGRATION AND INTERNATIONAL TRADE

Overview

The Ministry is responsible for implementing foreign policy, reinforcing bilateral, multilateral and regional cooperation as well as promoting human rights. The Ministry is also mandated for developing trade policies as well as promoting and protecting industrial property rights.

Key Challenges	Strategies
Fast evolving global landscape necessitating a revamping of foreign policy	Development of a new legal framework to enhance foreign service
Uncertainties caused by geopolitical developments hindering market access and global supply chains	Re-engineer trade policies and explore new trade and investment opportunities

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade	Effective foreign policy aligned with the national development priorities	Number of diplomatic initiatives to respond to the development needs and national interests of the country	9	> 10	> 10	> 10
1402: Foreign Relations	Consolidated bilateral, regional and multilateral relations	Number of agreements facilitated or signed in response to the needs of Mauritius	18	20	22	> 22
1403: International Trade	Enhanced access to global market	Percentage real growth in export of goods and services	2.1% (2024)	2.2%	2.3%	2.5%
1404: Industrial Property Rights	Effective protection of the Industrial Property Rights	Acceding to the Harare Protocol	-	Jun-26	-	-

Ministry of Foreign Affairs, Regional Integration and International Trade - *continued*

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
1405: Human Rights	Mauritius recognised as a country fully committed in upholding fundamental human rights	Number of State Reports submitted to Regional and International Bodies	-	1	-	5

Financial Resources
Summary by Programmes
Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade	99,200	110,000	106,000	108,000
1402: Foreign Relations	1,753,100	1,695,000	1,413,000	1,490,000
1403: International Trade	51,598	43,000	44,000	45,000
1404: Industrial Property Rights	21,102	22,000	23,000	23,000
1405: Human Rights	28,600	30,000	31,000	32,000
TOTAL	1,953,600	1,900,000	1,617,000	1,698,000

Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	99,200	110,000	106,000	108,000
Recurrent Expenditure	99,200	104,000	106,000	108,000
Capital Expenditure	-	6,000	-	-

Accounting Officer: Secretary for Foreign Affairs					
Outcome: Effective foreign policy aligned with the national development priorities					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Develop policies and strategies for Foreign Affairs, Regional Integration and International Trade <i>Office of the Secretary for Foreign Affairs</i>	Foreign Service Bill finalised	-	Jun-26	-	-

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		99,200	104,000	106,000	108,000
20	National Assembly Allowances	-	4,080	4,080	4,080
20100	Annual Allowance				
(i)	Minister	-	2,400	2,400	2,400
(ii)	Junior Minister	-	1,680	1,680	1,680
21	Compensation of Employees	85,300	82,114	83,960	85,847
21110	Personal Emoluments	77,302	70,984	72,642	74,230
	<i>of which</i>				
.001	Basic Salary	60,104	48,758	50,050	51,217
.002	Salary Compensation	5,150	6,278	6,250	6,350
.004	Allowances	1,600	3,350	3,500	3,600
.005	Extra Assistance	2,740	2,888	2,900	2,900
.006	Cash in lieu of Leave	2,700	3,135	3,241	3,370
.009	End-of-year Bonus	5,008	4,600	4,697	4,789

Ministry of Foreign Affairs, Regional Integration and International Trade - *continued*

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
21111	Other Staff Costs	7,068	10,130	10,217	10,417
.001	Wages	118	236	236	236
.002	Travelling and Transport	5,700	6,500	6,500	6,500
.100	Overtime	1,200	3,200	3,287	3,487
.200	Staff Welfare	50	194	194	194
21210	Social Contributions	930	1,000	1,101	1,200
.001	Contribution to the National Savings Fund	930	1,000	1,101	1,200
22	Goods and Services	13,900	17,806	17,960	18,073
22010	Cost of Utilities	1,756	1,856	1,905	1,950
22030	Rent	9,762	9,780	9,780	9,780
22040	Office Equipment and Furniture	150	150	150	150
22050	Office Expenses	515	520	520	520
22060	Maintenance	625	600	650	650
22070	Cleaning Services	75	110	110	110
22100	Publications and Stationery	650	800	845	898
22120	Fees	-	1,040	1,040	1,040
22900	Other Goods and Services	367	2,950	2,960	2,975
	<i>of which</i>				
.014	Hospitality and Ceremonies	-	2,500	2,500	2,500
Capital Expenditure		-	6,000	-	-
31	Acquisition of Non-Financial Assets	-	6,000	-	-
31121	Transport Equipment	-	-	-	-
.801	Acquisition of Vehicles	-	6,000	-	-
TOTAL		99,200	110,000	106,000	108,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Minister	-	1
2	Junior Minister	-	1
3	Secretary for Foreign Affairs	1	1
4	Permanent Secretary	1	1
5	Deputy Permanent Secretary	2	2
6	Assistant Permanent Secretary	4	4
7	Analyst/Senior Analyst	1	1
8	Manager, Financial Operations	1	1
9	Assistant Manager, Financial Operations	3	3
10	Principal Financial Operations Officer	2	2
11	Financial Operations Officer/Senior Financial Operations Officer	2	3
12	Assistant Financial Operations Officer	6	6
13	Manager (Procurement and Supply)	1	1
14	Assistant Manager (Procurement and Supply)	1	1
15	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
16	Assistant Procurement and Supply Officer	1	1
17	Assistant Manager, Internal Control	1	1
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	1	1
20	Human Resource Executive	4	4
21	Office Management Executive	1	1
22	Office Management Assistant	14	14
23	Office Supervisor	1	1
24	Management Support Officer	43	42
25	Confidential Secretary	6	6
26	Receptionist/Telephone Operator	2	2
27	Head Office Auxiliary	2	2
28	Office Auxiliary/Senior Office Auxiliary	15	13
29	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
30	Driver	10	10
31	Stores Attendant	1	1
TOTAL		130	130

Programme 1402: Foreign Relations

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	1,753,100	1,695,000	1,413,000	1,490,000
Recurrent Expenditure	1,716,000	1,661,200	1,367,500	1,408,500
Capital Expenditure	37,100	33,800	45,500	81,500
Sub-Programmes:				
140201: Bilateral, Multilateral and International Relations	303,659	328,100	324,091	329,181
140202: Overseas Missions	709,817	794,028	843,702	907,119
140203: Regional Integration	739,624	572,872	245,207	253,700
TOTAL	1,753,100	1,695,000	1,413,000	1,490,000

Sub-Programme 140201: Bilateral, Multilateral and International Relations

Accounting Officer: Secretary for Foreign Affairs					
Outcome: Consolidated bilateral, regional and multilateral relations					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Consolidating the political presence of Mauritius in countries and international organisations <i>Directorates of Ministry of Foreign Affairs</i>	Number of high level diplomatic visits, meetings and summits attended or hosted	10	12	> 12	> 12

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		303,659	328,100	324,091	329,181
21	Compensation of Employees	87,500	114,150	117,075	118,732
21110	Personal Emoluments	72,100	98,269	101,184	102,808
	<i>of which</i>				
.001	Basic Salary	52,300	69,319	71,472	72,923
.002	Salary Compensation	3,000	5,390	5,500	5,600
.004	Allowances	8,000	10,000	10,000	10,000
.006	Cash in lieu of Leave	2,800	4,900	5,300	5,300
.009	End-of-year Bonus	6,000	6,210	6,462	6,535
21111	Other Staff Costs	14,800	14,956	14,956	14,956
.001	Wages	1,000	1,176	1,176	1,176
.002	Travelling and Transport	12,000	12,000	12,000	12,000
.100	Overtime	1,600	1,600	1,600	1,600

Ministry of Foreign Affairs, Regional Integration and International Trade - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.200	Staff Welfare	200	180	180	180
21210	Social Contributions	600	925	935	968
.001	Contribution to the National Savings Fund	600	925	935	968
22	Goods and Services	60,350	57,925	48,798	49,454
22010	Cost of Utilities	4,400	4,400	4,500	4,700
22020	Fuel and Oil	3,000	2,000	2,100	2,400
22030	Rent	18,000	18,070	18,070	18,070
22040	Office Equipment and Furniture	1,850	2,900	2,900	2,900
22050	Office Expenses	2,950	3,100	3,100	3,100
22060	Maintenance	2,950	3,050	3,050	3,050
22070	Cleaning Services	250	275	275	275
22100	Publications and Stationery	2,675	5,750	5,750	5,750
22120	Fees	440	300	368	524
22190	Overseas Travel - Staff posted in Embassies	325	-	-	-
22900	Other Goods and Services	23,510	18,080	8,685	8,685
	<i>of which</i>				
.014	Hospitality and Ceremonies	20,760	14,800	5,400	5,400
	<i>of which</i>				
	(a) Setting up of a diaspora cell	1,000	1,000	1,000	1,000
	(b) OSAKA Expo	15,000	9,000	-	-
.971	Expenses icw Commonwealth Climate Finance Skills Hub	2,300	2,960	2,960	2,960
26	Grants	155,809	156,025	158,218	160,995
26210	Contribution to International Organisations				
.044	United Nations Organisations	29,000	29,895	30,600	31,450
.045	African Union	94,000	94,000	94,000	94,000
.046	Organisation of African Caribbean and Pacific States	7,200	7,100	7,685	8,600
.047	United Nations Peacekeeping Operations	10,300	9,600	10,500	11,500
.048	Commonwealth Foundation	1,040	1,100	1,100	1,100
.049	Organisation Internationale de la Francophonie	5,000	5,000	5,000	5,000
.050	Commonwealth Secretariat	8,100	8,100	8,100	8,100
.051	International Seabed Authority	99	150	153	165
.053	Group of G77-ECDC	235	240	240	240
.149	South Centre	235	240	240	240
.151	International Exhibition Bureau	600	600	600	600
TOTAL		303,659	328,100	324,091	329,181

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Ambassador and Non-Resident Ambassador	6	6
2	Minister Counsellor/Deputy High Commissioner	11	11
3	First Secretary	17	14
4	Second Secretary	32	32
5	Office Management Executive	4	4
6	Higher Executive Officer (<i>Personal</i>)	1	1
7	Office Management Assistant	7	7
8	Management Support Officer	14	14
9	Confidential Secretary	17	20
10	Word Processing Operator	7	6
11	Driver	3	3
TOTAL		119	118

Sub-Programme 140202: Overseas Missions

Accounting Officer: Secretary for Foreign Affairs					
Outcome: Consolidated bilateral, regional and multilateral relations					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Securing economic opportunities, and delivery of protocols and consular services <i>Overseas Missions</i>	Number of agreements and MOUs under negotiations or concluded	97	91	87	83
	Number of visa/passport applications/certification of documents processed	10,701	10,950	11,460	11972

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		672,717	760,228	798,202	825,619
21	Compensation of Employees	385,392	428,528	447,205	461,551
21110	Personal Emoluments	203,650	210,718	216,985	220,821
	<i>of which</i>				
.001	Basic Salary	59,174	62,059	63,365	64,633
.002	Salary Compensation	2,361	2,818	3,223	3,455
.004	Allowances	133,100	137,000	141,000	143,000
.005	Extra Assistance	1,450	-	-	-
.006	Cash in lieu of Leave	2,250	2,716	3,132	3,333

Ministry of Foreign Affairs, Regional Integration and International Trade - continued
Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.009	End-of-year Bonus		5,315	5,410	5,550	5,685
21111	Other Staff Costs		181,382	217,400	229,800	240,300
.001	Wages		158,882	187,200	198,400	208,400
.002	Travelling and Transport		22,500	30,200	31,400	31,900
21210	Social Contributions		360	410	420	430
.001	Contribution to the National Savings Fund		360	410	420	430
22	Goods and Services		287,325	331,700	350,997	364,068
22010	Cost of Utilities		23,100	29,788	31,275	31,975
22020	Fuel and Oil		3,900	5,200	5,900	6,400
22030	Rent		220,500	233,000	246,700	257,700
22040	Office Equipment and Furniture		1,500	6,580	7,160	7,160
22050	Office Expenses		3,080	5,625	6,200	6,250
22060	Maintenance		8,580	12,075	12,550	12,975
22070	Cleaning Services		100	270	290	290
22090	Security		9,500	11,797	12,742	13,038
22100	Publications and Stationery		2,155	3,265	3,330	3,330
22190	Overseas Travel - Staff posted in Embassies		14,675	23,850	24,600	24,700
22900	Other Goods and Services		235	250	250	250
Capital Expenditure			37,100	33,800	45,500	81,500
31	Acquisition of Non-Financial Assets	Project Value Rs 000	37,100	33,800	45,500	81,500
31111	Residential Buildings					
.011	Consultancy Services and Construction of High Commissioner's Residence (New Delhi)	26,300	-	-	-	6,000
31112	Non-Residential Buildings					
.047	Construction of Chancery and Staff Residence - Madagascar	65,000	5,000	-	10,000	40,000
.408	Upgrading of Chanceries, Ambassador's and/or Staff Residence		21,500	21,000	33,000	33,000
	(a) New Delhi - Chancery House & Staff Residence	52,130	-	-	10,000	30,000
	(b) Upgrading of High Commissioner's Residence in London	35,000	8,000	9,000	23,000	3,000
	(c) Renovation of Staff Residence in Paris	15,000	5,000	12,000	-	-
	(d) Renovation of Ambassador's Residence in Washington	5,000	5,000	-	-	-
	(e) Renovation of Chancery basement and replacement of lift in Brussels	3,500	3,500	-	-	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		8,100	7,800	-	-
31122	Other Machinery and Equipment		2,500	5,000	2,500	2,500
TOTAL			709,817	794,028	843,702	907,119

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Ambassador and Permanent Representative	19	19
2	Minister Counsellor/Deputy High Commissioner	6	6
3	First Secretary	14	12
4	Second Secretary	13	13
TOTAL		52	50

Sub-Programme 140203: Regional Integration

Accounting Officer: Secretary for Foreign Affairs					
Outcome: Consolidated bilateral, regional and multilateral relations					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Accelerate regional cooperation <i>Regional Integration Division</i>	Number of regional projects submitted to Regional Economic Communities	5	5	5	5

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		739,624	572,872	245,207	253,700
21	Compensation of Employees	16,408	17,715	18,102	18,365
21110	Personal Emoluments	14,450	15,725	16,102	16,360
	<i>of which</i>				
.001	Basic Salary	11,000	12,000	12,257	12,485
.002	Salary Compensation	800	820	830	840
.004	Allowances	900	800	800	800
.006	Cash in lieu of Leave	750	715	725	735
.009	End-of-year Bonus	1,000	1,000	1,100	1,110
21111	Other Staff Costs	1,818	1,845	1,845	1,845
.001	Wages	118	118	118	118
.002	Travelling and Transport	1,500	1,500	1,500	1,500
.100	Overtime	200	200	200	200
.200	Staff Welfare	-	27	27	27
21210	Social Contributions	140	145	155	160
.001	Contribution to the National Savings Fund	140	145	155	160
22	Goods and Services	5,825	3,866	3,366	3,366
22010	Cost of Utilities	500	450	450	450
22020	Fuel and Oil	100	100	100	100
22030	Rent	2,000	1,861	1,861	1,861
22040	Office Equipment and Furniture	150	150	150	150
22050	Office Expenses	170	225	225	225
22060	Maintenance	170	180	180	180
22070	Cleaning Services	50	100	100	100
22100	Publications and Stationery	170	300	300	300

Ministry of Foreign Affairs, Regional Integration and International Trade - *continued*

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22900	Other Goods and Services	2,515	500	-	-
26	Grants	717,391	551,291	223,739	231,969
26210	Contribution to International Organisations	717,391	551,291	223,739	231,969
.056	IORA-Membership Contribution	6,625	7,400	7,525	7,589
.057	IOC Secretariat	38,400	42,091	44,214	48,980
.058	SADC and Affiliated Institutions	640,000	470,000	137,000	137,000
.059	COMESA Council	32,366	31,800	35,000	38,400
TOTAL		739,624	572,872	245,207	253,700

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, Co-operation	1	1
2	Deputy Director, Co-operation	1	1
3	Principal Analyst (Co-operation)	3	3
4	Senior Analyst (Co-operation)	3	3
5	Analyst (Co-operation)	6	6
6	Office Management Assistant	1	1
7	Management Support Officer	2	2
8	Confidential Secretary	2	2
TOTAL		19	19

Programme 1403: International Trade

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	51,598	43,000	44,000	45,000
Recurrent Expenditure	51,598	43,000	44,000	45,000
Capital Expenditure	-	-	-	-

Accounting Officer: Secretary for Foreign Affairs
Outcome: Enhanced access to global market

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Expand market access <i>International Trade Division</i>	Negotiations on the Comprehensive Economic Partnership Agreement with the EU finalised	-	Dec-25	-	-
	Negotiations on outstanding issues of the AfCFTA pertaining to market access (goods) finalised	-	Oct-25	-	-
	Negotiations for additional market access under Mauritius-India CECPA finalised	-	-	-	Dec-27

Ministry of Foreign Affairs, Regional Integration and International Trade - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		51,598	43,000	44,000	45,000
21	Compensation of Employees	25,050	25,625	26,920	27,710
21110	Personal Emoluments	22,232	22,707	23,992	24,762
	<i>of which</i>				
.001	Basic Salary	17,137	16,807	17,677	18,000
.002	Salary Compensation	1,600	1,700	1,800	1,900
.004	Allowances	800	700	800	900
.006	Cash in lieu of Leave	900	1,200	1,300	1,450
.009	End-of-year Bonus	1,795	1,600	1,715	1,812
21111	Other Staff Costs	2,518	2,618	2,618	2,618
.001	Wages	118	118	118	118
.002	Travelling and Transport	1,900	2,000	2,000	2,000
.100	Overtime	450	450	450	450
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	300	300	310	330
.001	Contribution to the National Savings Fund	300	300	310	330
22	Goods and Services	23,948	14,675	14,380	14,590
22010	Cost of Utilities	550	600	600	600
22020	Fuel and Oil	125	175	175	175
22030	Rent	5,545	5,500	5,800	6,000
22040	Office Equipment and Furniture	540	540	540	540
22050	Office Expenses	290	320	320	320
22060	Maintenance	4,090	4,255	4,255	4,255
22070	Cleaning Services	150	165	170	175
22100	Publications and Stationery	670	920	920	920
22120	Fees	10,450	50	50	50
	<i>of which</i>				
.008	Fees to Consultants - <i>Geographical Indication applications for targeted sectors (EU Funded)</i>	10,000	-	-	-
22900	Other Goods and Services	1,538	2,150	1,550	1,555
	<i>of which</i>				
.014	Hospitality and Ceremonies	1,500	2,100	1,500	1,500
26	Grants	2,600	2,700	2,700	2,700
26210	Contribution to International Organisations				
.054	World Trade Organisation	2,600	2,700	2,700	2,700
TOTAL		51,598	43,000	44,000	45,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, Trade Policy	1	1
2	Deputy Director, Trade Policy	1	1
3	Principal Trade Policy Analyst	3	3
4	Senior Trade Policy Analyst	5	5
5	Trade Policy Analyst	6	6
6	Trade Policy Information Officer	1	1
7	Office Management Assistant	5	5
8	Management Support Officer	6	5
9	Confidential Secretary	2	2
10	Word Processing Operator	3	2
11	Head Office Auxiliary	1	1
12	Office Auxiliary/Senior Office Auxiliary	3	3
13	Driver	2	2
TOTAL		39	37

Programme 1404: Industrial Property Rights

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	21,102	22,000	23,000	23,000
Recurrent Expenditure	20,702	21,600	22,600	22,600
Capital Expenditure	400	400	400	400

Accounting Officer: Secretary for Foreign Affairs
Outcome: Effective protection of the Industrial Property Rights

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Protection of Industrial Property Rights (IPR) <i>Industrial Property Office</i>	Number of applications for IPR	1,937	2,014	2,088	2,217

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		20,702	21,600	22,600	22,600
21	Compensation of Employees	14,050	14,254	15,181	15,231
21110	Personal Emoluments	12,850	12,980	13,847	13,897
	<i>of which</i>				
.001	Basic Salary	10,000	9,385	9,847	9,897
.002	Salary Compensation	850	1,100	1,300	1,300
.004	Allowances	400	400	500	500
.006	Cash in lieu of Leave	600	715	750	750
.009	End-of-year Bonus	1,000	900	970	970
21111	Other Staff Costs	1,050	1,064	1,114	1,114
.002	Travelling and Transport	800	800	850	850
.100	Overtime	250	225	225	225
.200	Staff Welfare	-	39	39	39
21210	Social Contributions	150	210	220	220
.001	Contribution to the National Savings Fund	150	210	220	220
22	Goods and Services	4,352	4,951	5,024	4,974
22010	Cost of Utilities	300	300	300	300
22020	Fuel and Oil	125	125	125	125
22030	Rent	2,960	3,299	3,319	3,319
22040	Office Equipment and Furniture	330	330	330	280
22050	Office Expenses	90	95	95	95
22060	Maintenance	210	250	250	250
22070	Cleaning Services	75	75	75	75
22100	Publications and Stationery	244	255	305	305

Ministry of Foreign Affairs, Regional Integration and International Trade - *continued*

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22900	Other Goods and Services	18	222	225	225
.014	<i>of which</i> Hospitality and Ceremonies	-	200	200	200
26	Grants	2,300	2,395	2,395	2,395
26210	Contribution to International Organisations				
.055	World Intellectual Property Organisation	155	150	150	150
.176	African Regional Intellectual Property Organisation	2,145	2,245	2,245	2,245
Capital Expenditure		400	400	400	400
31	Acquisition of Non-Financial Assets	400	400	400	400
31122	Other Machinery and Equipment				
.402	Upgrading of IT Equipment	400	400	400	400
TOTAL		21,102	22,000	23,000	23,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, Industrial Property Office (<i>New</i>)	-	-
2	Deputy Director, Industrial Property Office (<i>New</i>)	-	-
3	Principal Industrial Property Officer	2	2
4	Senior Industrial Property Officer	3	3
5	Industrial Property Officer	8	3
6	Office Management Assistant	2	2
7	Management Support Officer	5	5
8	Confidential Secretary	1	1
9	Head Office Auxiliary	1	1
10	Office Auxilliary/Senior Office Auxilliary	2	2
TOTAL		24	19

Programme 1405: Human Rights

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	28,600	30,000	31,000	32,000
Recurrent Expenditure	28,600	30,000	31,000	32,000
Capital Expenditure	-	-	-	-

Accounting Officer: Secretary for Foreign Affairs
Outcome: Mauritius recognised as a country fully committed in upholding fundamental human rights

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Promote human rights <i>Human Rights Division</i>	Number of awareness campaigns on human rights conducted	3	6	6	6

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		28,600	30,000	31,000	32,000
21	Compensation of Employees	17,700	17,614	18,577	19,564
21110	Personal Emoluments	15,732	15,789	16,632	17,559
	<i>of which</i>				
.001	Basic Salary	12,325	11,494	11,900	12,566
.002	Salary Compensation	1,184	1,478	1,800	2,000
.004	Allowances	550	550	550	550
.006	Cash in lieu of Leave	575	580	625	650
.009	End-of-year Bonus	1,098	1,072	1,142	1,178
21111	Other Staff Costs	1,711	1,565	1,665	1,715
.002	Travelling and Transport	1,596	1,450	1,550	1,600
.100	Overtime	100	100	100	100
.200	Staff Welfare	15	15	15	15
21210	Social Contributions	257	260	280	290
.001	Contribution to the National Savings Fund	257	260	280	290
22	Goods and Services	10,000	11,377	11,475	11,475
22010	Cost of Utilities	685	685	685	685
22020	Fuel and Oil	50	50	50	50
22030	Rent	5,155	6,698	6,698	6,698
22040	Office Equipment and Furniture	240	265	340	340
22050	Office Expenses	140	140	140	140
22060	Maintenance	1,026	1,232	1,232	1,232
22070	Cleaning Services	115	120	120	120
22100	Publications and Stationery	467	465	465	465

Ministry of Foreign Affairs, Regional Integration and International Trade - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22120	Fees	525	125	125	125
	<i>of which</i>				
.008	Fees to Consultants	400	-	-	-
22170	Travelling within the Republic	177	177	200	200
22900	Other Goods and Services	1,420	1,420	1,420	1,420
	<i>of which</i>				
.932	Human Rights Awareness	800	800	800	800
.978	Expenses icw National Mechanism for Reporting and Follow Up	400	400	400	400
.979	Expenses icw National Humanitarian Law	125	125	125	125
26	Grants	900	1,009	948	961
26210	Contribution to International Organisations	900	1,009	948	961
.163	Office of the United Nations High Commissioner for Human Rights	-	75	-	-
.181	Organisation for the Prohibition of Chemical Weapons	780	800	800	800
.185	Convention on Cluster Munitions ISU Trust Fund	35	37	39	41
.186	UN-Arms Trade Treaty	70	80	90	100
.207	Convention on Certain Conventional Weapons	15	17	19	20
TOTAL		28,600	30,000	31,000	32,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Permanent Secretary	1	1
2	Assistant Permanent Secretary	1	1
3	Human Rights Officer	3	3
4	Assistant Manager, Financial Operations	1	1
5	Financial Operations Officer/Senior Financial Operations Officer	1	1
6	Assistant Procurement and Supply Officer	1	1
7	Assistant Manager, Human Resources	1	1
8	Human Resource Executive	1	1
9	Office Management Executive	1	1
10	Office Management Assistant	3	3
11	Office Supervisor	1	1
12	Management Support Officer	8	7
13	Confidential Secretary	2	2
14	Word Processing Operator	2	1
15	Receptionist/Telephone Operator	1	1
16	Office Auxiliary/Senior Office Auxiliary	3	2
17	Driver	1	1
TOTAL		32	29