

MINISTRY OF INDUSTRY, SME AND COOPERATIVES

Overview

The Ministry is responsible for the formulation of policies and strategies to support the development of the manufacturing sector, small and medium enterprises and cooperatives sector. It also implements projects and programmes with the overall objective to enhance competitiveness of enterprises for their long-term sustainability.

Key Challenges	Strategies
Increasing competition from low-cost producing countries	Focus on niche markets and higher value added products
Rising protectionism globally	Diversify markets by leveraging on Free Trade Agreements
Labour shortage	Support enterprises to adopt new technologies and innovative practices

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
2101: Industrial Development	Competitive and sustainable Industrial Sector	Percentage Real Growth of the Manufacturing Sector	1.5% (2024)	3.2%	3.5%	3.7%
2102: SME Development	Increased contribution of the SME Sector in the economy	Percentage increase in SME registration	6.5%	10%	12.5%	15%
2103: Registration, Development and Supervision of Cooperative Societies	Growth and development of the Cooperatives Sector	Percentage increase in registered cooperatives	7%	8%	9%	10%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
2101: Industrial Development	290,100	434,900	404,800	376,700
2102: SME Development	123,800	211,100	202,300	204,600
2103: Registration, Development and Supervision of Cooperative Societies	137,100	169,500	158,200	160,500
TOTAL	551,000	815,500	765,300	741,800

Ministry of Industry, SME and Cooperatives - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		518,700	740,900	694,500	671,100
20	National Assembly Allowances	2,400	2,400	2,400	2,400
21	Compensation of Employees	199,300	212,000	215,800	219,000
22	Goods and Services	65,500	158,500	114,900	93,900
26	Grants	246,000	328,400	334,300	341,200
28	Other Expense	5,500	39,600	27,100	14,600
Capital Expenditure		32,300	74,600	70,800	70,700
26	Grants	18,000	48,300	55,500	54,400
28	Other Expense	-	12,000	12,000	12,000
31	Acquisition of Non-Financial Assets	14,300	14,300	3,300	4,300
TOTAL EXPENDITURE		551,000	815,500	765,300	741,800

Programme 2101: Industrial Development

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	290,100	434,900	404,800	376,700
Recurrent Expenditure	272,900	382,600	350,300	323,300
Capital Expenditure	17,200	52,300	54,500	53,400
Sub-Programmes:				
210101: Industrial Consolidation, Diversification and Modernisation	253,795	391,600	363,800	335,300
210102: Assaying and Marking of Jewellery	19,803	23,575	20,775	20,975
210103: Accreditation to International Standards	16,502	19,725	20,225	20,425
TOTAL	290,100	434,900	404,800	376,700

Sub-Programme 210101: Industrial Consolidation, Diversification and Modernisation

Accounting Officer: Permanent Secretary					
Outcome: Competitive and sustainable Industrial Sector					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Facilitate the development of the Manufacturing Sector <i>Industry Division</i>	Industrial Strategic Plan including SMEs (2026-2030) formulated		Mar-26		
	Output of non-export oriented enterprises (Rs Billion)	121 (2024)	124	129	135
	Domestic exports (incl. export oriented enterprises and excl. sugar) (Rs Billion)	50.1 (2024)	50	52	55
Development of standards and provision of conformity assessment services <i>Mauritius Standards Bureau</i>	Number of standards developed	70	75	80	85
Promote productivity, quality and competitiveness <i>National Productivity and Competitiveness Council</i>	Number of organisations trained for productivity enhancement	200	230	250	260

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		236,595	342,500	309,300	281,900
20	National Assembly Allowances	2,400	2,400	2,400	2,400
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	48,875	50,600	51,200	51,800
21110	Personal Emoluments	43,485	44,625	45,525	46,125
	<i>of which</i>				
.001	Basic Salary	33,500	32,700	33,500	34,000
.002	Salary Compensation	3,305	3,600	3,700	3,800

Ministry of Industry, SME and Cooperatives - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.004	Allowances	910	955	955	955
.005	Extra Assistance	1,300	1,500	1,500	1,500
.006	Cash in lieu of leave	1,125	1,350	1,350	1,350
.009	End-of-year Bonus	3,345	3,200	3,200	3,200
21111	Other Staff Costs	4,815	5,375	5,075	5,075
.002	Travelling and Transport	4,200	4,400	4,400	4,400
.100	Overtime	540	900	600	600
.200	Staff Welfare	75	75	75	75
21210	Social Contributions	575	600	600	600
.001	Contribution to the National Savings Fund	575	600	600	600
22	Goods and Services	17,420	97,100	65,100	44,100
22010	Cost of Utilities	1,920	2,025	2,025	2,025
22020	Fuel and Oil	300	300	300	300
22030	Rent	10,760	13,300	13,300	13,300
22040	Office Equipment and Furniture	150	650	650	650
22050	Office Expenses	310	310	310	310
22060	Maintenance	820	820	820	820
22070	Cleaning Services	195	225	225	225
22100	Publications and Stationery	525	545	545	545
22120	Fees	715	8,150	1,150	1,150
	<i>of which</i>				
.008	Fees to Consultants (<i>Strategic Plan for Industrial Sector including SMEs</i>)	-	7,000	-	-
22900	Other Goods and Services	1,725	70,775	45,775	24,775
	<i>of which</i>				
.815	Greening of the Manufacturing sector (<i>GEF Funded</i>)	1,000	70,000	45,000	24,000
26	Grants	167,900	173,400	178,100	183,600
26210	Contribution to International Organisations				
.116	United Nations Industrial Development Organisation	1,300	1,500	1,500	1,500
26313	Extra-Budgetary Units				
.011	Academy of Design and Innovation	55,400	57,500	58,700	60,500
.046	Mauritius Standards Bureau	59,200	60,900	62,800	64,800
.064	National Productivity and Competitiveness Council	52,000	53,500	55,100	56,800
28	Other Expense	-	19,000	12,500	-
28215	Transfers to Private Enterprises				
.016	Manufacturing Support Schemes	-	19,000	12,500	-
	(a) <i>En Route vers l'Internationale (AMM)</i>	-	7,500	4,500	-
	(b) <i>Manufacturing 4.0 Scheme</i>	-	7,500	8,000	-
	(c) <i>Energy Efficiency Audit Scheme</i>	-	4,000	-	-
Capital Expenditure		17,200	49,100	54,500	53,400
26	Grants	17,000	47,300	54,500	53,400
26323	Extra-Budgetary Units				
.011	Academy of Design and Innovation	4,000	3,500	4,500	5,000

r.i.e

Ministry of Industry, SME and Cooperatives - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.046	Mauritius Standards Bureau	8,000	33,000	39,830	43,400
	(a) Replacement of Obsolete Equipment	-	25,000	31,830	35,400
	(b) Other Equipment	8,000	8,000	8,000	8,000
.064	National Productivity and Competitiveness Council	5,000	10,800	10,170	5,000
	(a) Acquisition of IT Equipment	1,000	1,075	1,000	1,000
	(b) Enterprise Go Digital Project	4,000	4,000	4,000	4,000
	(c) Acquisition of Vehicles	-	1,725	-	-
	(d) IoT for Productive Enterprises	-	2,000	4,170	-
	(e) AI for Innovation and Entrepreneurship	-	2,000	1,000	-
31	Acquisition of Non-Financial Assets	200	1,800	-	-
31121	Transport and Equipment				
.801	Acquisition of Vehicles	-	1,800	-	-
31122	Other Machinery and Equipment	200	-	-	-
TOTAL		253,795	391,600	363,800	335,300

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	1	1
4	Assistant Permanent Secretary	2	2
5	Director of Industry	-	-
6	Deputy Director of Industry	-	1
7	Principal Industrial Analyst	3	3
8	Senior Industrial Analyst	5	5
9	Industrial Analyst	8	8
10	Head, Business Information Unit	1	1
11	Assistant to Head, Business Information Unit	-	-
12	Manager, Financial Operations	1	1
13	Assistant Manager, Financial Operations	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	1	1
15	Assistant Financial Operations Officer	1	2
16	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	1	1
20	Human Resource Executive	1	1

Ministry of Industry, SME and Cooperatives - continued

SN	Position Titles	Funded	
		2024/25	2025/26
21	Office Management Executive	2	2
22	Office Management Assistant	5	5
23	Office Supervisor	1	1
24	Management Support Officer	22	22
25	Confidential Secretary	4	4
26	Word Processing Operator	4	4
27	Receptionist/Telephone Operator	1	1
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	7	7
30	Driver (<i>on roster</i>)	1	1
31	Driver	4	4
TOTAL		83	85

Sub-Programme 210102: Assaying and Marking of Jewellery

Accounting Officer: Permanent Secretary					
Outcome: Competitive and sustainable Industrial Sector					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Ensure compliance with the Jewellery Act <i>Assay Office</i>	Percentage of registered jewellery outlets visited for compliance with the Act	75%	77%	79%	80%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		19,803	20,375	20,775	20,975
21	Compensation of Employees	15,195	15,400	15,800	16,000
21110	Personal Emoluments	13,650	13,725	14,125	14,325
	<i>of which</i>				
.001	Basic Salary	10,750	10,200	10,400	10,500
.002	Salary Compensation	1,010	1,050	1,100	1,150
.004	Allowances	425	425	425	425
.006	Cash in lieu of leave	475	600	600	600
.009	End-of-year Bonus	990	1,000	1,150	1,200
21111	Other Staff Costs	1,400	1,500	1,500	1,500
.002	Travelling and Transport	1,300	1,400	1,400	1,400
.100	Overtime	100	100	100	100
21210	Social Contributions	145	175	175	175
.001	Contribution to the National Savings Fund	145	175	175	175

Ministry of Industry, SME and Cooperatives - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	4,533	4,900	4,900	4,900
22010	Cost of Utilities	540	540	540	540
22030	Rent	1,945	2,260	2,260	2,260
22040	Office Equipment and Furniture	50	50	50	50
22050	Office Expenses	60	70	70	70
22060	Maintenance	130	130	130	130
22070	Cleaning Services	75	75	75	75
22090	Security	95	95	95	95
22100	Publications and Stationery	165	165	165	165
22120	Fees	1,168	1,210	1,210	1,210
22150	Scientific and Laboratory Equipment and Supplies	275	275	275	275
22900	Other Goods and Services	30	30	30	30
26	Grants	75	75	75	75
26210	Contribution to International Organisations	75	75	75	75
Capital Expenditure		-	3,200	-	-
31	Acquisition of Non-Financial Assets	-	3,200	-	-
31122	Other Machinery and Equipment	-	3,200	-	-
.999	Acquisition of Other Machinery and Equipment	-	3,200	-	-
	(a) Diamond View Zoom Equipment	-	2,700	-	-
	(b) GIA Id100 Equipment	-	500	-	-
TOTAL		19,803	23,575	20,775	20,975

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, Assay Office	1	1
2	Assistant Director, Assay Office	1	1
3	Scientific Officer (Assay)	2	1
4	Senior Gemmologist (<i>New</i>)	-	-
5	Gemmologist	3	3
6	Technical Officer/Senior Technical Officer (Assay Office)	8	7
7	Office Management Assistant	1	1
8	Management Support Officer	4	3
9	Confidential Secretary	1	1
10	Word Processing Operator	1	-
11	Receptionist/Telephone Operator	1	1
12	Assay Laboratory Auxiliary	2	2
13	Office Auxiliary/Senior Office Auxiliary	2	2
TOTAL		27	23

Sub-Programme 210103: Accreditation to International Standards

Accounting Officer: Permanent Secretary					
Outcome: Competitive and sustainable Industrial Sector					
Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Accreditation of Conformity Assessment Bodies <i>Mauritius Accreditation Service (MAURITAS)</i>	Number of assessment visits carried out	54	56	58	60

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		16,502	19,725	20,225	20,425
21	Compensation of Employees	10,130	11,400	11,700	11,900
21110	Personal Emoluments	9,065	10,330	10,630	10,830
	<i>of which</i>				
.001	Basic Salary	7,350	8,030	8,230	8,330
.002	Salary Compensation	585	700	700	700
.004	Allowances	65	100	100	100
.006	Cash in lieu of leave	400	400	400	400
.009	End-of-year Bonus	665	700	750	800
21111	Other Staff Costs	960	970	970	970
.002	Travelling and Transport	900	900	900	900
.100	Overtime	60	70	70	70
21210	Social Contributions	105	100	100	100
.001	Contribution to the National Savings Fund	105	100	100	100
22	Goods and Services	6,147	8,000	8,200	8,200
22010	Cost of Utilities	400	400	400	400
22030	Rent	1,145	1,945	1,945	1,945
22040	Office Equipment and Furniture	50	50	50	50
22050	Office Expenses	50	50	75	75
22060	Maintenance	105	105	105	105
22070	Cleaning Services	80	80	80	80
22090	Security	-	-	-	-
22100	Publications and Stationery	210	210	210	210
22120	Fees	4,107	5,160	5,335	5,335
	<i>of which</i>				
.006	Fees to Assessors	2,942	3,825	4,000	4,000
.007	Fees for Training	1,000	1,000	1,000	1,000
26	Grants	225	325	325	325
26210	Contribution to International Organisations	225	325	325	325
TOTAL		16,502	19,725	20,225	20,425

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director, MAURITAS	1	1
2	Accreditation Manager	3	3
3	Assistant Accreditation Manager	1	2
4	Accreditation Officer	4	4
5	Office Management Assistant	1	1
6	Management Support Officer	4	3
7	Confidential Secretary	1	1
8	Receptionist/Telephone Operator	1	1
9	Office Auxiliary/Senior Office Auxiliary	2	1
TOTAL		18	17

Ministry of Industry, SME and Cooperatives - continued

Programme 2102: SME Development

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	123,800	211,100	202,300	204,600
Recurrent Expenditure	119,100	208,300	200,500	202,800
Capital Expenditure	4,700	2,800	1,800	1,800

Accounting Officer: Permanent Secretary

Outcome: Increased contribution of the SME Sector in the economy

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Provide support to SMEs <i>SME Division /SME Mauritius Ltd</i>	New SME Bill finalised			Dec-26	
	Number of SMEs assisted through SME support schemes*	950	1,000	1,050	1,100

* Business Transformation Scheme, Technology and Innovation Scheme, Market Readiness Scheme, Greening Support Scheme, Agri-Business Scheme

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		119,100	208,300	200,500	202,800
21	Compensation of Employees	36,500	38,300	39,400	40,300
21110	Personal Emoluments	32,380	34,070	35,150	36,050
	<i>of which</i>				
.001	Basic Salary	22,700	22,300	23,200	23,900
.002	Salary Compensation	2,270	2,750	2,750	2,750
.004	Allowances	2,600	2,600	2,600	2,600
.005	Extra Assistance	1,610	1,600	1,600	1,600
.006	Cash in lieu of Leave	1,150	1,170	1,200	1,250
.009	End-of-year Bonus	2,050	2,200	2,300	2,400
21111	Other Staff Costs	3,620	3,730	3,730	3,730
.002	Travelling and Transport	3,000	3,000	3,000	3,000
.100	Overtime	600	700	700	700
.200	Staff Welfare	20	30	30	30
21210	Social Contributions	500	500	520	520
.001	Contribution to the National Savings Fund	500	500	520	520
22	Goods and Services	15,000	19,800	15,700	15,700
22010	Cost of Utilities	1,910	1,910	1,910	1,910
22020	Fuel and Oil	350	350	350	350

Ministry of Industry, SME and Cooperatives - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22030	Rent	9,050	9,335	9,335	9,335
22040	Office Equipment and Furniture	275	275	275	275
22050	Office Expenses	450	450	450	450
22060	Maintenance	1,310	1,310	1,310	1,310
22070	Cleaning Services	260	300	300	300
22100	Publications and Stationery	670	770	770	770
22120	Fees	150	225	225	225
22170	Travelling within the Republic	100	100	175	175
22900	Other Goods and Services	475	4,775	600	600
	<i>of which</i>				
	<i>National SME Award 2025</i>	-	4,000	-	-
26	Grants	67,600	144,200	145,400	146,800
26210	Contribution to International Organisations				
.067	African Asian Rural Development Organisation	800	1,000	1,000	1,000
26313	Extra-Budgetary Units				
.147	SME Mauritius Ltd	66,800	143,200	144,400	145,800
	<i>(a) Operating Budget</i>	66,800	68,200	69,400	70,800
	<i>(b) SME Support Schemes (including training)</i>	-	75,000	75,000	75,000
28	Other Expense	-	6,000	-	-
28215	Transfers to Private Enterprises				
.017	En Route Vers Made in Moris (AMM)	-	6,000	-	-
Capital Expenditure		4,700	2,800	1,800	1,800
26	Grants	1,000	1,000	1,000	1,000
26323	Extra-Budgetary Units				
.147	SME Mauritius Ltd	1,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets	3,700	1,800	800	800
31112	Non-Residential Buildings				
.401	Upgrading of Office Building	400	400	400	400
31122	Other Machinery & Equipment				
.802	Acquisition of IT Equipment	300	1,070	400	400
31132	Intangible Fixed Assets				
.117	Central SME Database	3,000	330	-	-
TOTAL		123,800	211,100	202,300	204,600

f(1): Previously financed under the National Resilience Fund

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Principal Business and Enterprise Analyst	-	1
5	Senior Business and Enterprise Analyst	1	1
6	Business and Enterprise Analyst	3	3
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	-	1
9	Assistant Financial Operations Officer	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Human Resource Executive	1	1
13	Office Management Executive	1	1
14	Office Management Assistant	3	3
15	Office Supervisor	1	1
16	Management Support Officer	24	22
17	Confidential Secretary	4	4
18	Word Processing Operator	3	1
19	Receptionist/Telephone Operator	1	1
20	Head Office Auxiliary	1	1
21	Office Auxiliary/Senior Office Auxiliary	6	5
22	Driver (<i>on roster</i>)	1	1
23	Driver	1	1
SME Registration Unit			
24	Registrar, Small and Medium Enterprises (New)	1	1
25	Business Development Officer (Ex-SMEDA)	3	3
26	Executive Officer (Ex-SMEDA)	2	2
27	Clerical Officer/Higher Clerical Officer (Ex-SMEDA)	1	1
28	Receptionist/Telephone Operator (Ex-SMEDA)	1	1
29	Senior Clerk/Word Processing Operator (Ex-SMEDA)	1	1
30	Driver/Office Attendant (Ex-SMEDA)	1	1
TOTAL		69	66

Programme 2103: Registration, Development and Supervision of Cooperative Societies

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	137,100	169,500	158,200	160,500
Recurrent Expenditure	126,700	150,000	143,700	145,000
Capital Expenditure	10,400	19,500	14,500	15,500

Accounting Officer: Permanent Secretary
Outcome: Growth and development of the Cooperatives Sector

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Support to cooperative societies <i>Cooperatives Division</i>	Number of cooperative societies assisted through technical support and schemes	800	850	900	950

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		126,700	150,000	143,700	145,000
21	Compensation of Employees	88,600	96,300	97,700	99,000
21110	Personal Emoluments	77,025	84,725	86,125	87,425
	<i>of which</i>				
.001	Basic Salary	59,850	63,600	64,800	65,800
.002	Salary Compensation	6,000	6,500	6,600	6,700
.004	Allowances	2,625	2,625	2,625	2,625
.005	Extra Assistance	450	750	750	750
.006	Cash in lieu of Leave	2,600	2,950	3,000	3,100
.009	End-of-year Bonus	5,500	5,700	5,750	5,850
21111	Other Staff Costs	10,450	10,450	10,450	10,450
.002	Travelling and Transport	10,000	10,000	10,000	10,000
.100	Overtime	400	400	400	400
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,125	1,125	1,125	1,125
.001	Contribution to the National Savings Fund	1,125	1,125	1,125	1,125
22	Goods and Services	22,400	28,700	21,000	21,000
22010	Cost of Utilities	2,925	3,025	3,025	3,025
22020	Fuel and Oil	300	300	300	300
22030	Rent	10,450	10,010	10,010	10,010
22040	Office Equipment and Furniture	400	600	600	600

Ministry of Industry, SME and Cooperatives - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22050	Office Expenses	350	400	400	400
22060	Maintenance	850	850	850	850
22070	Cleaning Services	350	460	460	460
22090	Security	1,000	1,225	1,225	1,225
22100	Publications and Stationery	1,000	1,000	1,000	1,000
22120	Fees	1,900	2,650	650	650
	<i>of which</i>				
.008	Fees for Consultants (E-Cooperatives Project)	1,000	2,000	-	-
22170	Travelling within the Republic	205	205	205	205
.001	Passage Costs	80	80	80	80
.002	Accommodation Costs	125	125	125	125
22900	Other Goods and Services	2,670	7,975	2,275	2,275
	<i>of which</i>				
.043	International Cooperatives Day	400	500	500	500
.044	Market fairs	1,550	3,000	1,000	1,000
.099	Miscellaneous Expenses	195	3,500	200	200
	<i>of which</i>				
	(a) National Cooperative Excellence Award	-	3,000	-	-
	(b) International Year of Cooperatives	-	500	-	-
26	Grants	10,200	10,400	10,400	10,400
26210	Contribution to International Organisations				
.120	International Cooperative Alliance	400	400	400	400
26313	Extra-Budgetary Units				
.061	National Cooperative College	9,800	10,000	10,000	10,000
28	Other Expense	5,500	14,600	14,600	14,600
28211	Transfers to Non-Profit Institutions				
.030	Mauritius Cooperative Alliance Ltd	2,455	2,455	2,455	2,455
.031	Mauritius Livestock Marketing Cooperative Federation	735	735	735	735
.032	Mauritius Agricultural Marketing Cooperative Federation	735	735	735	735
.058	Mauritius Women Entrepreneur Cooperative Federation	525	525	525	525
.074	Mauritius Fishermen's Cooperative Federation	1,050	1,150	1,150	1,150
28215	Transfers to Private Enterprises	-	9,000	9,000	9,000
.018	Livestock Farming Scheme	-	3,000	3,000	3,000
.019	Seedlings Production Scheme	-	2,000	2,000	2,000
.020	Zero Budget Natural Farming Scheme	-	1,000	1,000	1,000
.021	Energy Efficiency Scheme	-	3,000	3,000	3,000
Capital Expenditure		10,400	19,500	14,500	15,500
28	Other Expense	-	12,000	12,000	12,000
28225	Transfers to Private Enterprises				
.017	Boost to Local Production Scheme	-	11,000	11,000	11,000
.018	Digitalisation Scheme for Cooperative Societies	-	1,000	1,000	1,000

Ministry of Industry, SME and Cooperatives - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
31	Acquisition of Non-Financial Assets	Project Value	10,400	7,500	2,500	3,500
31112	Non-Residential Buildings	Rs 000				
.401	Upgrading of Office Building		350	1,200	-	-
.430	Upgrading of 'Maisons des Eleveurs/Maisons des Pêcheurs'		9,050	3,500	-	-
	<i>of which</i>					
	(a) Tamarin	20,000	9,050	-	-	-
	(b) Cap Malheureux	2,000	-	2,000	-	-
	(c) Mahebourg	1,500		1,500	-	-
.442	Upgrading of Building - (NCC)		500	500	-	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		-	1,725	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		300	575	500	500
31132	Intangible Fixed Assets					
.124	E-Cooperatives Project	5,000	-	-	2,000	3,000
31133	Furniture, Fixtures & Fittings		200	-	-	-
TOTAL			137,100	169,500	158,200	160,500

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Registrar, Co-operative Societies	1	1
5	Deputy Registrar of Co-operative Societies	1	1
6	Divisional Co-operative Officer	3	3
7	Principal Co-operative Officer	14	14
8	Senior Co-operative Officer	14	14
9	Co-operative Officer	20	17
10	Principal Co-operative Auditor	1	1
11	Senior Co-operative Auditor	3	3
12	Co-operative Auditor	9	9
13	Secretary for Co-operative Development	1	1
14	Senior Co-operative Development Officer	3	3
15	Co-operative Development Officer	9	9

Ministry of Industry, SME and Cooperatives - *continued*

SN	Position Titles	Funded	
		2024/25	2025/26
16	Assistant Manager, Financial Operations	1	1
17	Principal Financial Operations Officer	1	1
18	Financial Operations Officer/Senior Financial Operations Officer	1	1
19	Assistant Financial Operations Officer	1	1
20	Principal Procurement and Supply Officer	1	1
21	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
22	Assistant Procurement and Supply Officer	-	-
23	Assistant Manager, Human Resources	1	1
24	Human Resource Executive	1	1
25	Office Management Executive	2	2
26	Office Management Assistant	3	3
27	Office Supervisor	1	1
28	Management Support Officer	30	29
29	Confidential Secretary	3	3
30	Word Processing Operator	6	4
31	Receptionist/Telephone Operator	1	1
32	Head Office Auxiliary	1	1
33	Office Auxiliary/Senior Office Auxiliary	6	6
34	Driver	5	5
35	Handy Worker (Special Class) (<i>New</i>)	-	1
36	General Worker	18	18
TOTAL		167	162