

Overview

The Ministry is responsible for the formulation of policies and strategies for the development of an effective land transport system that is integrated, inclusive, safe and sustainable.

Key Challenges	Strategies
Increasing number of serious road accidents and persistent recurrence of road traffic offences	Accelerate the implementation of road safety measures to address blackspots and hazardous roads
	Re-introduce the point-based driving licence system
Traffic congestion in major towns and villages	Encourage use of public transport systems
	Adoption of intelligent traffic management systems
Ageing bus fleet coupled with deterioration of service	Revamping of the Bus Modernisation Scheme
Lengthy and cumbersome process for registration and licensing of vehicles	Decentralisation and digitalisation of the services of the National Land Transport Authority

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
1701: Policy and Strategy for Land Transport	Modern, integrated, inclusive, safe and sustainable land transport system	Public transport ridership (Million)	153	165	168	171
1702: Road Safety and Traffic Engineering	Safer roads and improved journey time for road users	Fatality rate of road traffic accidents (Per 100,000 population)	11.2	< 8	< 7	< 5
1703: Regulating Land Transport and Light Rail Operations	A reliable, timely and customer-centric transport service	Percentage of public-licensed buses in operation (Daily)	84%	86%	90%	95%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
1701: Policy and Strategy for Land Transport	986,065	623,000	1,996,000	1,952,000
1702: Road Safety and Traffic Engineering	447,035	442,000	381,000	369,000
1703: Regulating Land Transport and Light Rail Operations	2,789,900	3,145,000	2,763,000	2,464,000
TOTAL	4,223,000	4,210,000	5,140,000	4,785,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		3,047,900	3,379,100	2,956,800	2,734,000
20	National Assembly Allowances	2,400	2,400	2,400	2,400
21	Compensation of Employees	276,200	299,700	308,550	315,850
22	Goods and Services	204,000	266,560	235,410	220,310
25	Subsidies	2,565,000	2,810,000	2,410,000	2,195,000
26	Grants	210	350	350	350
27	Social Benefits	30	30	30	30
28	Other Expense	60	60	60	60
Capital Expenditure		1,175,100	830,900	2,183,200	2,051,000
31	Acquisition of Non-Financial Assets	275,100	305,900	293,200	191,000
32	Acquisition of Financial Assets	900,000	525,000	1,890,000	1,860,000
TOTAL EXPENDITURE		4,223,000	4,210,000	5,140,000	4,785,000

Ministry of Land Transport - continued

Programme 1701: Policy and Strategy for Land Transport

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	986,065	623,000	1,996,000	1,952,000
Recurrent Expenditure	86,065	98,000	106,000	92,000
Capital Expenditure	900,000	525,000	1,890,000	1,860,000

Accounting Officer: Senior Chief Executive

Outcome: Modern, integrated, inclusive, safe and sustainable land transport system

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Develop policies and strategies for the land transport system <i>Office of the Senior Chief Executive</i>	Bus Services Industry Bill finalised		Jun-26		
Light Rail Transport Service <i>Metro Express Limited</i>	Average daily recorded ridership (Weekdays)	42,000	43,000	46,000	48,000

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		86,065	98,000	106,000	92,000
20	National Assembly Allowances	2,400	2,400	2,400	2,400
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	51,995	62,225	65,425	66,425
21110	Personal Emoluments	46,022	56,130	59,330	60,330
	<i>of which</i>				
.001	Basic Salary	34,482	39,743	43,135	44,059
.002	Salary Compensation	3,855	4,500	4,800	4,800
.004	Allowances	1,500	2,000	2,000	2,000
.005	Extra Assistance	1,500	3,000	2,200	2,200
.006	Cash in lieu of leave	1,500	1,500	1,500	1,500
.009	End-of-year Bonus	3,185	3,887	4,195	4,271
21111	Other Staff Costs	5,295	5,295	5,295	5,295
.002	Travelling and Transport	4,495	4,495	4,495	4,495
.100	Overtime	700	700	700	700
.200	Staff Welfare	100	100	100	100
21210	Social Contributions				
.001	Contribution to the National Savings Fund	678	800	800	800

Ministry of Land Transport - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	31,390	32,955	37,755	22,755
22010	Cost of Utilities	2,080	2,085	2,085	2,085
22020	Fuel and Oil	550	550	550	550
22030	Rent	12,505	12,975	12,975	12,975
22040	Office Equipment and Furniture	200	600	400	400
22050	Office Expenses	230	230	230	230
22060	Maintenance	600	600	600	600
22070	Cleaning Services	80	270	270	270
22100	Publications and Stationery	655	755	755	755
22120	Fees	13,310	3,710	3,710	3,710
22130	Studies and Surveys				
.001	Road Transport Masterplan	-	10,000	15,000	-
22170	Travelling within the Republic	150	150	150	150
22900	Other Goods and Services	1,030	1,030	1,030	1,030
26	Grants	210	350	350	350
26210	Contribution to International Organisations				
.029	Contribution to Union Internationale des Transports Publics (UITP)	150	280	280	280
.204	Contribution to United Nation Road Safety Trust Fund (UNRST)	60	70	70	70
27	Social Benefits	10	10	10	10
27210	Social Assistance Benefits in Cash	10	10	10	10
28	Other Expense	60	60	60	60
28211	Transfer to Non-profit Institutions				
.005	Chartered Institute of Logistics and Transport	60	60	60	60
Capital Expenditure		900,000	525,000	1,890,000	1,860,000
32	Acquisition of Financial Assets	900,000	525,000	1,890,000	1,860,000
32145	Loans				
.523	Metro Express Ltd	900,000	-	-	-
32155	Shares and Equity Participation				
.061	Metro Express Ltd	-	525,000	1,890,000	1,860,000
TOTAL		986,065	623,000	1,996,000	1,952,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	2	2
4	Assistant Permanent Secretary	3	3
5	Principal Transport Analyst (<i>New</i>)	-	-
6	Transport Analyst/Senior Transport Analyst (<i>New</i>)	-	-
7	Manager, Financial Operations	1	1
8	Assistant Manager, Financial Operations	1	1
9	Principal Financial Operations Officer	-	1
10	Financial Operations Officer/Senior Financial Operations Officer	-	1
11	Assistant Financial Operations Officer	3	3
12	Manager (Procurement and Supply)	1	1
13	Assistant Manager (Procurement and Supply)	1	1
14	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
15	Assistant Procurement and Supply Officer	2	2
16	Principal Internal Control Officer	1	1
17	Internal Control Officer/Senior Internal Control Officer	2	2
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	1	1
20	Human Resource Executive	1	1
21	Office Management Executive	1	1
22	Office Management Assistant	7	7
23	Office Supervisor	1	1
24	Management Support Officer	45	44
25	Confidential Secretary	6	6
26	Word Processing Operator	3	1
27	Receptionist/Telephone Operator	1	1
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	11	11
30	Driver	3	3
31	Stores Attendant	1	1
TOTAL		104	103

Ministry of Land Transport - continued

Programme 1702: Road Safety and Traffic Engineering

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	447,035	442,000	381,000	369,000
Recurrent Expenditure	184,935	237,300	204,800	207,000
Capital Expenditure	262,100	204,700	176,200	162,000

Accounting Officer: Senior Chief Executive

Outcome: Safer roads and improved journey time for road users

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Implement road safety measures <i>Traffic Management and Road Safety Unit</i>	Length of roads treated following road safety inspections (km) (Cumulative)	65	140	220	500
	Number of road safety campaigns carried out	77	85	95	105

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		184,935	237,300	204,800	207,000
21	Compensation of Employees	58,515	64,385	65,435	67,735
21110	Personal Emoluments	49,093	53,985	55,035	57,335
	<i>of which</i>				
.001	Basic Salary	37,678	39,795	40,763	42,886
.002	Salary Compensation	4,095	5,100	5,100	5,100
.004	Allowances	1,700	1,700	1,700	1,700
.006	Cash in lieu of leave	2,000	2,000	2,000	2,000
.009	End-of-year Bonus	3,620	3,740	3,822	3,999
21111	Other Staff Costs	8,692	9,600	9,600	9,600
.002	Travelling and Transport	8,092	9,000	9,000	9,000
.100	Overtime	500	500	500	500
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	730	800	800	800
.001	Contribution to the National Savings Fund	730	800	800	800
22	Goods and Services	126,410	172,905	139,355	139,255
22010	Cost of Utilities	8,750	9,750	9,750	9,750
22020	Fuel and Oil	700	700	700	700
22030	Rent	6,400	6,800	6,800	6,800

Ministry of Land Transport - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22040	Office Equipment and Furniture	70	500	500	500
22050	Office Expenses	150	150	150	150
22060	Maintenance	70,450	113,000	79,450	79,350
	<i>of which</i>				
.002	Other Structures (<i>Bus Shelters</i>)	5,000	5,000	5,000	5,000
22070	Cleaning Services	250	365	365	365
22090	Security	1,200	1,100	1,100	1,100
22100	Publications and Stationery	370	370	370	370
22120	Fees	90	90	90	90
22900	Other Goods and Services	37,980	40,080	40,080	40,080
	<i>of which</i>				
.952	Implementation of National Road Safety Strategy	37,000	39,100	39,100	39,100
	<i>(a) Studies and Surveys for Road Safety Strategy</i>	10,000	8,000	8,000	8,000
	<i>(b) Awareness and Sensitisation Campaign</i>	11,900	16,000	16,000	16,000
	<i>(c) Education Programme</i>	3,000	3,000	3,000	3,000
	<i>(d) Training Assistance</i>	2,000	2,000	2,000	2,000
	<i>(e) Road Safety Observatory</i>	100	100	100	100
	<i>(f) Road Safety Inspection and Audit</i>	10,000	10,000	10,000	10,000
27	Social Benefits	10	10	10	10
27210	Social Assistance Benefits in Cash	10	10	10	10
Capital Expenditure		262,100	204,700	176,200	162,000
31	Acquisition of Non-Financial Assets	262,100	204,700	176,200	162,000
		Project Value Rs 000			
31113	Other Structures	226,100	173,700	146,200	132,000
.001	Construction of Traffic Centres	43,000	27,658	10,000	10,000
	<i>(a) Traffic Centre at Constance, Flacq</i>	40,500	1,500	-	-
	<i>(b) Traffic Centre at Gladstone Street, Rose Hill</i>	20,000	15,000	10,000	10,000
	<i>(c) Bus Terminal at Camp Diable</i>	13,500	3,500	1,718	-
	<i>(d) Bus Stand and Turning Bay at New Eye Hospital, Moka</i>	16,500	16,000	5,500	-
	<i>(e) Bus Terminal at Riviere des Anguilles</i>	24,600	7,000	18,480	-
	<i>(f) Bus Holding Area at Bassin, Quatre Bornes</i>	12,589	-	1,260	-

Ministry of Land Transport - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
		Project Value Rs 000				
.018	Road Safety Programme		183,100	146,042	136,200	122,000
	(a) Road markings and traffic signs		8,000	30,000	30,000	30,000
	(b) Foothpaths, walkways, drains and handrails		5,000	8,000	8,000	8,000
	(c) Crash barriers, hardshoulders and delineators		5,000	5,000	5,000	5,000
	(d) Traffic calming measures		18,100	25,000	25,000	25,000
	(e) Construction of bus laybys and shelters		9,000	16,000	16,000	16,000
	(f) Treatment of hazardous roads		1,000	5,000	5,000	5,000
	(g) Implementation of cycle network programme	63,440	12,575	10,000	4,310	-
	(h) Arrestor bed on Motorway M1 at Soreze	71,000	-	5,020	32,980	33,000
	(i) Adaptive traffic control system (Consultancy)		14,000	5,720	-	-
	(j) Slip lane under metro viaduct at Caudan	19,474	30,000	13,083	-	-
	(k) Review of Traffic Scheme at Réduit	30,000	-	119	-	-
	(l) Improving access at Trianon station	31,000	20,000	-	-	-
	(m) Replica of Ex-Governors railway station	10,930	8,425	5,000	5,930	-
	(n) Signalised pedestrian crossing at Barkly	30,000	5,000	-	-	-
	(o) Pedestrian access to Trianon LRT Station	8,980	-	5,000	3,980	-
	(p) Small community projects		47,000	13,100	-	-
31122	Other Machinery and Equipment					
.999	Other Machinery and Equipment		36,000	31,000	30,000	30,000
	(a) Traffic Lights		10,000	10,000	10,000	10,000
	(b) Speed Cameras		10,000	10,000	10,000	10,000
	(c) Traffic Signage Equipment		10,000	5,000	5,000	5,000
	(d) Belisha Beacon Blinking Lights for Zebra Crossings		5,000	5,000	5,000	5,000
	(e) Hand push cold paint road marking machine		1,000	1,000	-	-
TOTAL			447,035	442,000	381,000	369,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Director (Civil Engineering)	1	1
2	Deputy Director (Civil Engineering)	1	1
3	Lead Engineer	3	3
4	Engineer/Senior Engineer (Civil)	12	12
5	Surveyor	2	2
6	Assistant Permanent Secretary	1	1
7	Principal Technical Officer (Civil Engineering)	3	3
8	Senior Technical Officer (Civil Engineering)	3	3
9	Technical Officer (Civil Engineering)	13	14
10	Technical Officer (Electrical and Electronics)	1	1
11	Senior Inspector of Works	1	1
12	Inspector of Works	3	2
13	Assistant Inspector of Works	6	6
14	Road Safety Programme Officer	2	2
15	Senior Technical Design Officer	1	1
16	Technical Design Officer	1	1
17	Trainee Technical Design Officer	1	1
18	Communication Officer	2	2
19	Senior Traffic Census Officer	2	2
20	Traffic Census Officer	11	11
21	Office Management Executive	1	1
22	Office Management Assistant	4	4
23	Management Support Officer	11	11
24	Confidential Secretary	2	2
25	Word Processing Operator	1	1
26	Chief Painter	-	-
27	Painter	3	3
28	Mason	1	1
29	Driver (Ordinary vehicles up to 5 tonnes)	11	12
30	Plant and Equipment Operator	2	2
31	Office Auxiliary/Senior Office Auxiliary	3	3
32	Stores Attendant	1	1
33	Tradesman's Assistant (Painter)	5	5
34	Tradesman's Assistant (Mason)	2	2
35	General Worker	8	8
TOTAL		125	126

Ministry of Land Transport - continued

Programme 1703: Regulating Land Transport and Light Rail Operations

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	2,789,900	3,145,000	2,763,000	2,464,000
Recurrent Expenditure	2,776,900	3,043,800	2,646,000	2,435,000
Capital Expenditure	13,000	101,200	117,000	29,000

Accounting Officer: Road Traffic Commissioner

Outcome: A reliable, timely and customer-centric transport service

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Regulate the land transport system <i>National Land Transport Authority (NLTA)</i>	Implementation of the Fleet Management System for public buses		Mar-26		
	Percentage of services of the NLTA digitalised	20%	25%	35%	50%

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		2,776,900	3,043,800	2,646,000	2,435,000
21	Compensation of Employees	165,690	173,090	177,690	181,690
21110	Personal Emoluments	142,149	149,237	153,837	157,837
	<i>of which</i>				
.001	Basic Salary	108,197	104,896	108,121	111,721
.002	Salary Compensation	10,435	15,115	16,044	16,044
.004	Allowances	4,800	5,500	5,500	5,500
.005	Extra Assistance	4,900	4,900	4,900	4,900
.006	Cash in lieu of leave	4,500	4,200	4,300	4,400
.009	End-of-year Bonus	9,317	10,001	10,347	10,647
21111	Other Staff Costs	21,653	21,553	21,553	21,553
.002	Travelling and Transport	20,603	20,603	20,603	20,603
.100	Overtime	1,000	900	900	900
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,888	2,300	2,300	2,300
.001	Contribution to the National Savings Fund	1,888	2,300	2,300	2,300
22	Goods and Services	46,200	60,700	58,300	58,300
22010	Cost of utilities	4,300	4,700	4,700	4,700

Ministry of Land Transport - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22020	Fuel and Oil	160	200	200	200
22030	Rent	11,050	20,240	20,240	20,240
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	950	1,150	1,150	1,150
22060	Maintenance	2,825	4,125	3,125	3,125
22070	Cleaning Services	390	460	460	460
22090	Security	5,200	6,200	6,200	6,200
22100	Publications and Stationery	1,525	1,525	1,525	1,525
22120	Fees	13,900	15,500	14,100	14,100
	<i>of which</i>				
.004	Fees to Mauritius Posts Ltd	10,200	10,000	10,000	10,000
.042	Fees for Hotline Services	2,000	3,400	2,000	2,000
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	5,600	6,300	6,300	6,300
	<i>of which</i>				
.013	Supply of Bus Passes (Free Travel)	4,000	4,000	4,000	4,000
25	Subsidies	2,565,000	2,810,000	2,410,000	2,195,000
25500	Public Transport Subsidies				
.001	Free Travel Scheme	1,370,000	1,695,000	1,595,000	1,595,000
.002	Bus Modernisation Scheme	100,000	100,000	100,000	100,000
	<i>of which</i>				
	<i>Promoting Low-carbon Electric Bus Transport in Mauritius supported by GEF</i>	<i>35,000</i>	<i>35,000</i>	<i>48,000</i>	<i>60,000</i>
.003	Support to Bus Industry	1,095,000	1,015,000	715,000	500,000
27	Social Benefits	10	10	10	10
27210	Social Assistance Benefits in Cash	10	10	10	10
Capital Expenditure		13,000	101,200	117,000	29,000
31	Acquisition of Non-Financial Assets	13,000	101,200	117,000	29,000
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	200	1,000	500	200
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,800	3,500	19,500	1,500
	<i>(a) Expenses icw Cashless Ticketing System</i>	<i>2,000</i>	<i>2,000</i>	<i>18,000</i>	<i>-</i>
	<i>(b) Acquisition of IT Equipment</i>	<i>800</i>	<i>1,500</i>	<i>1,500</i>	<i>1,500</i>
.837	Fleet Management System for Public Buses	-	38,000	40,000	-
31132	Intangible Fixed Assets				
.109	Digitalisation of services of the National Land Transport Authority	10,000	58,700	57,000	27,300
TOTAL		2,789,900	3,145,000	2,763,000	2,464,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Chief National Transport Commissioner (<i>New</i>)	-	-
2	Road Transport Commissioner	1	1
3	Deputy Road Transport Commissioner	1	1
4	Light Rail Commissioner (<i>New</i>)	-	-
5	Deputy Light Rail Commissioner (<i>New</i>)	-	-
6	Transport Controller	-	1
7	Transport Controller (Technical) (<i>New</i>)	-	-
8	Transport Planner	1	1
9	Assistant Transport Planner	2	2
10	Senior Transport Planning Officer	1	1
11	Transport Planning Officer	5	5
12	Administrative Manager, National Land Transport Authority	1	1
13	Chief Road Transport Inspector	2	2
14	Principal Road Transport Inspector	6	4
15	Senior Road Transport Inspector (<i>on roster</i>)	9	9
16	Road Transport Inspector (<i>on roster</i>)	50	35
17	Light Rail Inspector (<i>on roster</i>)	2	-
18	Chief Vehicle Examiner	1	1
19	Principal Vehicle Examiner	2	2
20	Senior Vehicle Examiner	1	1
21	Vehicle Examiner	13	13
22	Principal Licensing/Registration Officer	-	-
23	Licensing/Registration Officer/Senior Licensing/Registration Officer	32	21
24	Principal Traffic Warden (<i>on roster</i>)	2	2
25	Senior Traffic Warden (<i>on roster</i>)	7	7
26	Traffic Warden (<i>on roster</i>)	33	33
27	Manager, Financial Operations	1	1
28	Assistant Manager, Financial Operations	2	2
29	Principal Financial Operations Officer	1	1
30	Financial Operations Officer/Senior Financial Operations Officer	1	2
31	Assistant Financial Operations Officer	11	11
32	Assistant Procurement and Supply Officer	1	1
33	Manager, Human Resources	1	1
34	Human Resource Executive	1	1
35	Office Management Executive	2	2
36	Office Management Assistant	12	12
37	Higher Executive Officer (<i>Personal</i>)	1	1
38	Management Support Officer	140	121
39	Confidential Secretary	3	3
40	Word Processing Operator	4	3
41	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
42	Receptionist/Telephone Operator	7	7
43	Head Office Auxiliary	1	1
44	Office Auxiliary/Senior Office Auxiliary	8	8
45	Driver	3	3
46	General Worker	8	8
TOTAL		381	333