

MINISTRY OF LOCAL GOVERNMENT

Overview

The Ministry is responsible for the formulation of policies for Local Government, and fire and rescue services. It is also responsible for the construction and maintenance of urban and rural roads, community-based amenities and drainage infrastructure.

Key Challenges	Strategies
Dependence on Government financing	Review existing fees and charges, and explore new revenue raising avenues
Increasing demand for community services	Optimise the use of existing community infrastructure
Cumbersome administrative processes within Local Authorities	Digitalise the processes through the e-Local Government System
Inadequate infrastructure to cope with flooding	Implementation of drain infrastructure projects in a phased manner, focusing on high risk areas
Improve response time in cases of natural disasters, fire and major accidents	Modernise and maintain the logistics for fire and rescue operations and construct new fire stations/satellite fire stations

Programme Outcomes

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
2501: Policy and Strategy for Local Government and Fire Services	Strengthened governance and financial sustainability of Local Authorities	Revenue generated as a percentage of Grant-in-Aid	18%	25%	26%	28%
2502: Facilitation to Local Authorities	Improved quality of life of people	Percentage of complaints on community services received through the Citizen Support Portal addressed	-	5%	10%	30%

Ministry of Local Government - continued

Programmes	Outcomes	Indicators	2024/25 Provisional	2025/26 Target	2027/28 Target	2029/30 Target
2503: Land Drainage and Community Infrastructure Development	Effective drainage infrastructure and community amenities	Percentage of flood prone areas equipped with effective drain system (Cumulative)	35%	40%	45%	60%
2504: Fire and Rescue Service	Minimised fire outbreaks and their destructive consequences	Number of fire incidents	7,581	6,500	5,000	4,300

Financial Resources

Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
2501: Policy and Strategy for Local Government and Fire Services	107,970	120,700	122,800	122,400
2502: Facilitation to Local Authorities	5,308,030	5,622,400	5,586,100	5,603,300
2503: Land Drainage and Community Infrastructure Development	563,000	584,000	571,000	569,000
2504: Fire and Rescue Service	885,000	961,900	898,400	900,600
TOTAL	6,864,000	7,289,000	7,178,300	7,195,300

Ministry of Local Government - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		5,568,100	6,009,000	6,110,200	6,215,700
20	National Assembly Allowances	2,436	4,080	4,080	4,080
21	Compensation of Employees	858,864	963,100	985,200	995,100
22	Goods and Services	161,280	177,190	172,790	173,000
26	Grants	4,545,500	4,863,900	4,947,500	5,043,500
27	Social Benefits	20	20	20	20
28	Other Expense	-	710	610	-
Capital Expenditure		1,295,900	1,280,000	1,068,100	979,600
26	Grants	768,500	774,700	628,700	554,200
31	Acquisition of Non-Financial Assets	527,400	505,300	439,400	425,400
TOTAL EXPENDITURE		6,864,000	7,289,000	7,178,300	7,195,300

Programme 2501: Policy and Strategy for Local Government and Fire Services

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	107,970	120,700	122,800	122,400
Recurrent Expenditure	104,870	116,300	119,000	120,100
Capital Expenditure	3,100	4,400	3,800	2,300

Accounting Officer: Permanent Secretary

Outcome: Strengthened governance and financial sustainability of Local Authorities

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Develop policies and strategies for Local Government <i>Office of the Permanent Secretary</i>	Local Government Bill finalised		Feb-26		

Ministry of Local Government - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		104,870	116,300	119,000	120,100
20	National Assembly Allowances	2,436	4,080	4,080	4,080
20100	Annual Allowance	2,436	4,080	4,080	4,080
(i)	Vice Prime Minister	2,436	-	-	-
(ii)	Minister	-	2,400	2,400	2,400
(iii)	Junior Minister	-	1,680	1,680	1,680
21	Compensation of Employees	92,114	99,300	102,000	103,100
21110	Personal Emoluments	80,700	87,800	90,500	91,600
	<i>of which</i>				
.001	Basic Salary	60,100	62,000	64,500	65,500
.002	Salary Compensation	7,900	9,000	9,000	9,000
.004	Allowances	2,700	3,600	3,600	3,600
.005	Extra Assistance	1,900	1,900	1,900	1,900
.006	Cash in lieu of Leave	2,400	2,500	2,500	2,500
.009	End-of-year Bonus	5,700	6,100	6,300	6,400
21111	Other Staff Costs	10,100	10,100	10,100	10,100
.001	Wages	200	200	200	200
.002	Travelling and Transport	8,600	8,600	8,600	8,600
.100	Overtime	1,200	1,200	1,200	1,200
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	1,314	1,400	1,400	1,400
.001	Contribution to the National Savings Fund	1,314	1,400	1,400	1,400
22	Goods and Services	10,320	12,920	12,920	12,920
22010	Cost of Utilities	1,570	1,570	1,570	1,570
22020	Fuel and Oil	1,050	1,050	1,050	1,050
22030	Rent	1,850	1,950	1,950	1,950
22040	Office Equipment and Furniture	300	900	900	900
	<i>of which</i>				
.001	Office Equipment	150	700	700	700
.002	Office Furniture	150	200	200	200
22050	Office Expenses	410	410	410	410
22060	Maintenance	1,260	1,420	1,420	1,420
22070	Cleaning Services	100	100	100	100
22090	Security	900	2,485	2,485	2,485
22100	Publications and Stationery	1,230	1,330	1,330	1,330
22120	Fees	150	150	150	150
22170	Travelling within the Republic	-	-	-	-
22900	Other Goods and Services	1,500	1,555	1,555	1,555
	<i>of which</i>				
.001	Uniforms	700	700	700	700
.005	Provisions and Stores	400	400	400	400
Capital Expenditure		3,100	4,400	3,800	2,300
31	Acquisition of Non-Financial Assets	3,100	4,400	3,800	2,300
31112	Non-Residential Buildings				
.401	Upgrading of Office Building	2,000	2,000	2,000	2,000

Ministry of Local Government - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	1,800	1,500	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	-	-	-
.814	Acquisition of Air Conditioning Equipment	300	300	-	-
.999	Acquisition of Other Machinery and Equipment	300	300	300	300
TOTAL		107,970	120,700	122,800	122,400

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Vice Prime Minister	1	-
2	Minister	-	1
3	Junior Minister	-	1
4	Permanent Secretary	-	1
5	Deputy Permanent Secretary	1	1
6	Assistant Permanent Secretary	3	2
7	Analyst/Senior Analyst	1	1
8	Manager, Financial Operations	1	1
9	Assistant Manager, Financial Operations	1	1
10	Principal Financial Operations Officer	1	1
11	Financial Operations Officer/Senior Financial Operations Officer	1	1
12	Assistant Financial Operations Officer	3	3
13	Manager (Procurement and Supply)	1	1
14	Assistant Manager (Procurement and Supply)	1	1
15	Principal Procurement and Supply Officer	1	1
16	Assistant Procurement and Supply Officer	3	3
17	Manager, Internal Control	1	1
18	Principal Internal Control Officer	1	1
19	Internal Control Officer/Senior Internal Control Officer	3	3
20	Manager, Human Resources	1	1
21	Assistant Manager, Human Resources	1	1
22	Senior Human Resource Executive	1	1
23	Human Resource Executive	3	3
24	Office Management Assistant	2	2
25	Office Supervisor	2	2
26	Management Support Officer	43	40
27	Confidential Secretary	3	3
28	Senior Word Processing Operator	1	1
29	Word Processing Operator	5	3

Ministry of Local Government - *continued*

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	8	8
32	Driver	4	4
	Field Services Unit		
33	Chief Inspector	1	1
34	Senior Inspector	2	1
35	Inspector	2	2
36	Assistant Inspector of Works	5	5
37	Foreman	-	1
38	Driver (Heavy vehicles above 5 tonnes)	1	1
39	Driver, Mechanical Unit	5	5
40	Leading Hand/Senior Leading Hand	17	16
41	Cabinet Maker	1	1
42	Carpenter	2	2
43	Electrician	1	1
44	Mason	2	2
45	Plumber and Pipe Fitter	1	1
46	Painter	-	-
47	General Assistant	3	3
48	Gardener/Nursery Attendant	7	7
49	Tradesman's Assistant	11	11
50	Handy Worker (Special Class) (<i>New</i>)	-	-
51	Handy Worker	51	49
52	General Worker	15	15
TOTAL		226	219

Ministry of Local Government - continued

Programme 2502: Facilitation to Local Authorities

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	5,308,030	5,622,400	5,586,100	5,603,300
Recurrent Expenditure	4,527,030	4,832,700	4,930,400	5,026,600
Capital Expenditure	781,000	789,700	655,700	576,700

Accounting Officer: Permanent Secretary

Outcome: Improved quality of life of people

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Cleaning and upgrading of Community Infrastructure <i>Local Authorities</i>	Drains/water courses cleaned (Km)	780	850	900	940
	Road projects completed (Km)	33	75	100	125
	Number of new amenities projects completed	113	125	100	100

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		4,527,030	4,832,700	4,930,400	5,026,600
21	Compensation of Employees	13,550	13,900	13,100	13,300
21110	Personal Emoluments	12,350	12,850	12,050	12,250
	<i>of which</i>				
.001	Basic Salary	9,400	8,540	8,725	8,900
.002	Salary Compensation	950	900	900	900
.004	Allowances	300	1,400	400	400
.005	Extra Assistance	300	300	300	300
.006	Cash in lieu of Leave	500	500	500	500
.009	End-of-year Bonus	900	810	825	850
21111	Other Staff Costs	1,000	850	850	850
.002	Travelling and Transport	950	800	800	800
.100	Overtime	25	25	25	25
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	200	200	200	200
.001	Contribution to the National Savings Fund	200	200	200	200
22	Goods and Services	30,980	13,300	9,800	9,800
22060	Maintenance	27,000	5,000	5,000	5,000
	<i>of which</i>				
.003	Plant & Equipment (<i>Incinerator</i>)	27,000	5,000	5,000	5,000

Ministry of Local Government - continued

Rs 000					
Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22100	Publications and Stationery	155	175	175	175
22120	Fees	3,500	5,800	4,300	4,300
	<i>of which</i>				
.002	Fees to Chairperson and Members of Boards and Committees	1,700	1,700	1,700	1,700
.007	Fees for Training	-	1,100	1,100	1,100
.008	Fees to Consultants - <i>Study on Grant-in-Aid Formula</i>	-	1,500	-	-
.023	Licence Fees for Oracle Technical Support	1,800	1,500	1,500	1,500
22130	Studies and Surveys	-	2,000	-	-
	<i>Solar Street Lightings</i>	-	2,000	-	-
22900	Other Goods and Services	325	325	325	325
26	Grants	4,482,500	4,805,500	4,907,500	5,003,500
26210	Contribution to International Organisations				
.076	Commonwealth Local Government Forum	200	200	200	200
26312	Grant to Local Authorities	4,482,300	4,805,300	4,907,300	5,003,300
.001	Municipal City Council of Port Louis	788,000	844,000	853,000	861,000
.002	Municipal Council of Curepipe	343,000	359,000	368,000	376,000
.003	Municipal Council of Vacoas/Phoenix	449,000	474,000	482,000	490,000
.004	Municipal Council of Beau Bassin/Rose Hill	478,000	501,000	510,000	518,000
.005	Municipal Council of Quatre Bornes	344,000	364,000	373,000	381,000
.009	District Council of Black River	277,000	286,000	294,000	302,000
.011	District Council of Pamplemousses	325,000	353,000	362,000	370,000
.012	District Council of Rivière du Rempart	332,000	385,000	393,000	401,000
.013	District Council of Moka	286,000	298,000	307,000	315,000
.014	District Council of Flacq	318,000	372,000	380,000	388,000
.015	District Council of Grand Port	310,000	327,000	335,000	343,000
.016	District Council of Savanne	227,000	237,000	245,000	253,000
.017	Disaster Risk Management Programmes in Local Authorities	5,300	5,300	5,300	5,300
Capital Expenditure		781,000	789,700	655,700	576,700
26	Grants	768,500	774,700	628,700	554,200
26322	Local Authorities	768,500	774,700	628,700	554,200
.030	Local Development Projects	768,500	774,700	628,700	554,200
	<i>of which</i>				
	(a) District Council Head Offices				
	<i>Savanne (Phase I)</i>	69,000	17,000	13,500	-
	(b) Renovation of Plaza Theatre at Rose Hill	268,000	5,000	80,000	80,000
	(c) Renovation of Port Louis Theatre (Phase II)	359,400	22,000	100,000	44,000
	(d) Multipurpose Complexes	44,200	52,820	59,000	51,953
	(i) Rivière du Rempart	65,000	6,500	15,000	15,000
	(ii) Abercrombie	174,628	5,000	25,000	25,000
	(iii) One Stop Shop at Montagne Blanche	30,000	5,200	-	-
	(iv) Roches Brunes	14,800	10,500	-	-
	(v) 16ème Mille	20,110	5,000	-	-
	(vi) Surinam	40,000	5,000	-	-
	(vii) Goodlands	45,000	5,000	13,000	7,953
	(viii) Quartier Shell, Roche Bois	15,000	2,000	6,000	4,000

Ministry of Local Government - continued

Rs 000						
Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
	(e) Markets and Fairs	Project Value Rs 000	68,100	95,390	-	-
	(i) Chemin Grenier	125,000	20,000	30,819	-	-
	(ii) Mahebourg	107,000	5,000	-	-	-
	(iii) Pamplemousses	138,940	30,000	34,853	-	-
	(iv) Pamplemousses (Phase II)		-	9,645	-	-
	(v) Bambous (Consultancy)		1,000	1,000	-	-
	(vi) Belle Rose, Quatre Bornes	125,000	3,000	2,000	-	-
	(vii) Extension of Market at Rose-Belle	17,000	4,100	4,173	-	-
	(viii) Curepipe Market (Consultancy)		3,000	10,900	-	-
	(ix) Mini Market at Bon Accueil	62,100	2,000	2,000	-	-
	(f) Setting up of Incinerators		22,300	47,098	51,500	53,647
	(i) Calebasses	15,046	800	6,798	-	-
	(ii) Long Mountain	18,600	500	500	-	-
	(iii) Tyack	20,000	1,000	1,000	6,000	6,000
	(iv) Quartier Militaire	20,000	5,000	7,000	4,000	2,934
	(v) Rivière du Rempart	20,000	2,000	2,000	10,000	7,163
	(vi) Tranquebar	20,000	500	500	-	-
	(vii) Midlands	20,000	2,000	500	-	-
	(viii) Quatre Cocos	24,800	5,000	5,000	7,500	11,146
	(ix) Creve Coeur	26,000	2,000	7,800	8,000	10,200
	(x) Mare Tabac	30,000	500	9,000	8,000	8,000
	(xi) Plaine des Papayes	27,491	3,000	7,000	8,000	8,204
	(g) Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis	90,000	3,000	2,000	27,000	27,000
	(h) Construction and Upgrading of Amenities		62,000	62,000	62,000	62,000
	(i) Small Development Projects (Indian Grant)		100,000	60,000	-	-
	(j) Other Infrastructure and Amenities		127,500	118,552	60,100	60,000
	(k) Small Community Projects		150,000	60,000	-	-
	(l) Construction and Upgrading of Sports Infrastructure		91,400	84,840	93,500	100,600
	of which					
	(i) Gymnasium at Stanley, Rose Hill	129,300	15,000	15,000	30,000	35,000
	(ii) Sport Amenities at Bassin, Quatre Bornes	66,500	5,000	12,000	24,000	24,600
	(iii) Guy Rozemont Sports Complex	105,000	5,000	2,000	-	-
	(iv) Gymnasium at St Felix	71,500	7,000	7,000	20,000	20,000
	(v) Sports Centre at Plaine Verte	166,912	40,000	13,431	-	-
	(vi) Futsal Ebene	36,000	8,000	17,909	-	-
	(vii) Multipurpose Sports Complex at Petite Julie	36,430	4,000	9,000	10,000	13,000
	(viii) Notre Dame (Sports Complex)	25,000	2,000	7,500	9,500	8,000
	(m) Construction of Mini Traffic Centre at Bel Air	68,500	5,000	8,000	15,000	15,000

Ministry of Local Government - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
		Project Value Rs 000				
	(n) Construction of Gentilly Bridge	44,943	5,000	10,000	12,000	12,000
	(o) Road Rehabilitation Programme		42,000	42,000	42,000	42,000
	(p) Upgrading of Delange Building, Port Louis	21,850	1,000	1,000	6,000	6,000
	(q) Construction of Sub Hall and Football Ground at Camp Marcelin	25,000	2,000	9,000	7,100	-
31	Acquisition of Non-Financial Assets		12,500	15,000	27,000	22,500
31113	Other Structures					
.442	Upgrading of Street Lighting along Motorways		12,000	12,000	12,000	12,000
31122	Other Machinery and Equipment					
.802	IT Equipment for Local Authorities		500	3,000	15,000	10,500
TOTAL			5,308,030	5,622,400	5,586,100	5,603,300

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Deputy Permanent Secretary	1	1
2	Assistant Permanent Secretary	2	2
3	Office Management Executive	2	2
4	Office Management Assistant	9	9
5	Confidential Secretary	1	1
6	Leading Hand/Senior Leading Hand	4	4
7	Motor Mechanic (<i>Personal</i>)	3	3
8	Refuse Collector (<i>Personal</i>)	3	2
TOTAL		25	24

NATIONAL DEVELOPMENT UNIT

Programme 2503: Land Drainage and Community Infrastructure Development

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	563,000	584,000	571,000	569,000
Recurrent Expenditure	231,200	230,000	218,000	219,000
Capital Expenditure	331,800	354,000	353,000	350,000

Accounting Officer: Permanent Secretary

Outcome: Effective drainage infrastructure and community amenities

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Construction and upgrading of drains, secondary roads and amenities <i>National Development Unit/ Land Drainage Authority</i>	Number of drain projects completed in flood-prone areas	26	42	50	60

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		231,200	230,000	218,000	219,000
21	Compensation of Employees	127,200	130,000	137,400	138,800
21110	Personal Emoluments	112,610	115,410	122,710	124,110
	<i>of which</i>				
.001	Basic Salary	89,400	87,210	93,410	94,610
.002	Salary Compensation	8,000	8,900	9,400	9,400
.004	Allowances	3,000	3,000	3,000	3,000
.005	Extra Assistance	700	700	700	700
.006	Cash in Lieu of Leave	3,900	4,200	4,200	4,300
.009	End-of-year Bonus	7,610	7,900	8,500	8,600
21111	Other Staff Costs	13,140	13,140	13,140	13,140
.001	Wages	50	50	50	50
.002	Travelling and Transport	12,000	12,000	12,000	12,000
.100	Overtime	1,000	1,000	1,000	1,000
.200	Staff Welfare	90	90	90	90
21210	Social Contributions	1,450	1,450	1,550	1,550
.001	Contribution to the National Savings Fund	1,450	1,450	1,550	1,550

National Development Unit - continued

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
22	Goods and Services	40,980	40,870	39,970	40,180
22010	Cost of Utilities	4,200	4,000	4,000	4,000
22020	Fuel and Oil	500	500	500	500
22030	Rent	27,918	28,010	28,010	28,010
22040	Office Equipment and Furniture	500	1,250	550	550
22050	Office Expenses	975	1,125	1,125	1,125
22060	Maintenance	2,800	1,600	1,600	1,600
22070	Cleaning Services	162	450	450	450
22100	Publications and Stationery	1,790	1,790	1,790	1,790
22120	Fees	1,190	1,200	1,200	1,200
22170	Travelling within the Republic	325	325	325	325
22900	Other Goods and Services	620	620	420	630
26	Grants	63,000	58,400	40,000	40,000
26313	Extra-Budgetary Units				
.144	Land Drainage Authority	39,000	40,000	40,000	40,000
.155	Drains Infrastructure Construction Ltd	24,000	18,400	-	-
27	Social Benefits	20	20	20	20
27210	Social Assistance Benefits in Cash	20	20	20	20
28	Other Expense	-	710	610	-
28212	Transfers to Households				
.053	Financial support to households icw flooding	-	710	610	-
Capital Expenditure		331,800	354,000	353,000	350,000
31	Acquisition of Non-Financial Assets	331,800	354,000	353,000	350,000
31113	Other Structures				
.003	Construction and Upgrading of Roads	180,000	250,000	250,000	250,000
.045	Construction and Upgrading of Amenities	144,300	100,000	100,000	100,000
	<i>of which</i>				
	<i>Amenities projects funded under Indian Grant</i>	44,300	10,000	-	-
31122	Acquisition of Other Machinery and Equipment	3,500	1,000	1,000	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software - Project Information Management System	4,000	3,000	2,000	-
TOTAL		563,000	584,000	571,000	569,000

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	2	2
3	Assistant Permanent Secretary	4	4
4	Chief Project Manager	1	1
5	Project Manager	8	7
6	Chief Regional Development Officer	1	1

National Development Unit - continued

SN	Position Titles	Funded	
		2024/25	2025/26
7	Principal Regional Development Officer	2	2
8	Senior Regional Development Officer	5	5
9	Regional Development Officer	23	23
10	Project Officer/Senior Project Officer	12	11
11	Project Assistant	20	15
12	Quantity Surveyor/Senior Quantity Surveyor	2	1
13	Surveyor	2	2
14	Survey Technician	2	2
15	Technical Design Officer	1	1
16	Trainee Technical Design Officer	3	3
17	Manager, Financial Operations	1	1
18	Assistant Manager, Financial Operations	1	1
19	Principal Financial Operations Officer	1	1
20	Financial Operations Officer/Senior Financial Operations Officer	1	2
21	Assistant Financial Operations Officer	4	4
22	Manager (Procurement and Supply)	1	1
23	Assistant Manager (Procurement and Supply)	3	3
24	Principal Procurement and Supply Officer	1	1
25	Assistant Procurement and Supply Officer	3	3
26	Manager, Internal Control	1	1
27	Principal Internal Control Officer	1	1
28	Internal Control Officer/Senior Internal Control Officer	3	3
29	Manager, Human Resources	1	1
30	Senior Human Resource Executive	1	1
31	Human Resource Executive	1	1
32	Office Management Executive	2	1
33	Office Management Assistant	9	8
34	Office Supervisor	2	2
35	Management Support Officer	53	52
36	Executive Officer (Ex-SMEDA)	1	1
37	Confidential Secretary	16	6
38	Senior Word Processing Operator	1	1
39	Word Processing Operator	7	6
40	Receptionist/Telephone Operator	2	2
41	Head Office Auxiliary	1	1
42	Office Auxiliary/Senior Office Auxiliary	11	10
43	Office Attendant (Ex-SMEDA)	1	1
44	Driver	4	4
45	Handy Worker (Special Class) (New)	-	-
46	General Worker	4	4
TOTAL		227	205

MAURITIUS FIRE AND RESCUE SERVICE

Programme 2504: Fire and Rescue Service

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
TOTAL EXPENDITURE [Appropriation]	885,000	961,900	898,400	900,600
Recurrent Expenditure	705,000	830,000	842,800	850,000
Capital Expenditure	180,000	131,900	55,600	50,600

Accounting Officer: Chief Fire Officer

Outcome: Minimised fire outbreaks and their destructive consequences

Main Service/Delivery Unit	Key Performance Indicator	2024/25 Provisional	2025/26 Target	2026/27 Target	2027/28 Target
Fire safety and emergency services <i>Mauritius Fire and Rescue Service</i>	Average time taken for attending to fire rescue emergencies (Minutes)	9	9	8	8

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
Recurrent Expenditure		705,000	830,000	842,800	850,000
21	Compensation of Employees	626,000	719,900	732,700	739,900
21110	Personal Emoluments	591,400	681,900	694,200	701,400
	<i>of which</i>				
.001	Basic Salary	399,100	421,300	432,700	439,300
.002	Salary Compensation	48,600	60,500	60,500	60,500
.004	Allowances	92,300	125,000	125,000	125,000
.006	Cash in lieu of Leave	14,500	15,000	15,000	15,000
.009	End-of-year Bonus	36,900	40,100	41,000	41,600
21111	Other Staff Costs	26,500	29,000	29,500	29,500
.002	Travelling and Transport	26,000	28,500	29,000	29,000
.100	Overtime	450	450	450	450
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	8,100	9,000	9,000	9,000
.001	Contribution to the National Savings Fund	8,100	9,000	9,000	9,000
22	Goods and Services	79,000	110,100	110,100	110,100
22010	Cost of Utilities	6,870	8,170	8,170	8,170
22020	Fuel and Oil	11,000	18,000	18,000	18,000
22030	Rent	18,330	19,330	19,330	19,330
.001	Rental of Building	15,300	15,300	15,300	15,300
.002	Rental of Parking Slots	580	580	580	580
.004	Rental of Equipment - <i>Communication Devices & CCTV Camera</i>	850	1,850	1,850	1,850

Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details		2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.007	Rental Line for Network Services - <i>Relay Facilities</i>		1,600	1,600	1,600	1,600
22040	Office Equipment and Furniture		500	500	500	500
22050	Office Expenses		700	1,000	1,000	1,000
22060	Maintenance		15,300	34,650	34,650	34,650
22070	Cleaning Services		2,200	2,200	2,200	2,200
22100	Publications and Stationery		1,100	1,500	1,500	1,500
22120	Fees		1,600	1,400	1,400	1,400
22900	Other Goods and Services		21,400	23,350	23,350	23,350
	<i>of which</i>					
.001	Uniforms		20,000	20,000	20,000	20,000
.005	Provision and Stores - <i>Service to Agalega</i>		-	1,000	1,000	1,000
Capital Expenditure			180,000	131,900	55,600	50,600
31	Acquisition of Non-Financial Assets	Project Value Rs 000	180,000	131,900	55,600	50,600
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		9,500	35,000	30,000	25,000
	(a) Goodlands Fire Station	120,800	-	-	-	-
	(b) Montagne Blanche Fire Station	134,000	5,000	30,000	30,000	25,000
	(c) Relocation of Quatre Bornes Fire Station (Consultancy)	60,000	500	500	-	-
	(d) Jin Fei Fire Station (Consultancy)		-	500	-	-
	(e) Satellite Fire Stations (Consultancy)		4,000	4,000	-	-
	(i) La Gaulette		500	500	-	-
	(ii) Anse Jonchee		500	500	-	-
	(iii) Bel-Air Rivière Sèche		500	500	-	-
	(iv) Chemin Grenier		500	500	-	-
	(v) Bambous		500	500	-	-
	(vi) St Pierre		500	500	-	-
	(vii) Grand Bois		500	500	-	-
	(viii) L'Escalier		500	500	-	-
.424	Upgrading of Fire Stations		10,000	10,000	10,000	10,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		131,400	68,500	-	-
	<i>of which</i>					
	(a) Major Water Tender	55,000	52,000	-	-	-
	(b) First Response Vehicle	78,900	78,900	-	-	-
	(c) Acquisition of Fire and Rescue Vehicles	65,000	500	64,500	-	-
	(d) Double Cab		-	4,000	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		3,000	2,000	2,000	2,000
.803	Acquisition of Fire Fighting and Rescue Equipment		17,100	12,000	10,600	10,600
	<i>of which</i>					
	(a) Protective and Other Rescue Equipment		8,100	7,000	8,100	8,100
	(b) Breathing Apparatus Compressor		3,000	-	-	-
	(c) Portable Pumps		2,000	3,000	1,500	1,500
	(d) Floating Pumps		1,000	2,000	1,000	1,000
	(e) Trailer Mounted Dinghy		3,000	-	-	-

Mauritius Fire and Rescue Service - *continued*

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
.999	Acquisition of Other Machinery and Equipment	9,000	4,400	3,000	3,000
	(a) Radio Communication System	4,000	1,000	1,000	1,000
	(b) Aerial Drone	3,000	-	-	-
	(c) Breathing Apparatus	2,000	3,400	2,000	2,000
TOTAL		885,000	961,900	898,400	900,600

Human Resources

SN	Position Titles	Funded	
		2024/25	2025/26
1	Chief Fire Officer	1	1
2	Deputy Chief Fire Officer	3	3
3	Assistant Chief Fire Officer	2	2
4	Divisional Fire Officer	8	5
5	Senior Station Fire Officer	18	18
6	Station Fire Officer	97	88
7	Sub Fire Officer	63	63
8	Firefighter	988	1,012
9	Mechanical Engineer/Senior Mechanical Engineer	1	1
10	Engineer/Senior Engineer (Civil)	1	1
11	Manager, Financial Operations	1	1
12	Principal Financial Operations Officer	1	1
13	Financial Operations Officer/Senior Financial Operations Officer	-	1
14	Assistant Financial Operations Officer	2	2
15	Manager (Procurement and Supply)	1	1
16	Assistant Manager (Procurement and Supply)	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Assistant Procurement and Supply Officer	2	2
19	Manager, Human Resources	1	1
20	Assistant Manager, Human Resources	1	1
21	Senior Human Resource Executive	1	1
22	Human Resource Executive	2	2
23	Office Management Executive	2	2
24	Office Management Assistant	4	4
25	Higher Executive Officer (<i>Personal</i>)	1	1
26	Office Supervisor	1	1
27	Management Support Officer	50	48
28	Confidential Secretary	1	1
29	Word Processing Operator	2	1
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	6	7
32	Receptionist/Telephone Operator	1	1

Mauritius Fire and Rescue Service - *continued*

SN	Position Titles	Funded	
		2024/25	2025/26
33	Workshop Supervisor	1	1
34	Foreman	1	1
35	Automobile Electrician	2	2
36	Automobile Electronic Technician	1	1
37	Motor Mechanic	5	2
38	Panel Beater	2	2
39	Welder	1	1
40	General Assistant (<i>Personal</i>)	3	1
41	Driver	1	1
42	Handy Worker	2	2
43	General Worker	16	16
TOTAL		1,300	1,306