

SUMMARY OF REVENUE PROJECTIONS

Rs million

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Code	Description of Revenue Items	2023/24	2024/25		2025/26	2026/27	2027/28
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		159,852	206,820	180,807	223,050	244,400	263,765
11	TAXES	141,132	182,640	159,635	189,060	208,655	225,535
111	Taxes on Income and Profits	45,575	59,840	48,350	63,435	73,500	83,660
113	Taxes on Property	93	105	35	55	60	90
114	Taxes on Goods and Services	91,644	112,600	102,785	115,295	123,320	128,750
115	Taxes on International Trade and Transactions	1,841	2,190	2,045	2,230	2,440	2,670
116	Other Taxes	1,980	7,905	6,420	8,045	9,335	10,365
12	SOCIAL CONTRIBUTIONS	12,300	13,815	14,287	16,285	18,381	20,745
121	Social Security Contributions	11,956	13,465	13,875	15,860	17,946	20,292
122	Other Social Contributions	344	350	412	425	435	453
13	GRANTS	210	1,452	445	745	321	315
1311	Grants from Foreign Governments	-	3	14	95	102	170
1321	Grants from International Organisations	153	149	131	450	219	145
1331	Grants from Other General Government Units	57	1,300	300	200	-	-
14	OTHER REVENUE	6,211	8,913	6,440	16,960	17,043	17,170
141	Property Income	3,667	5,961	2,772	14,004	13,990	14,024
142	Sales of Goods and Services	2,021	2,414	2,173	2,440	2,516	2,586
143	Fines, Penalties and Forfeits	417	422	415	436	457	480
1441	Transfers	105	116	1,080	80	80	80
CAPITAL REVENUE		1,146	3,680	1,363	970	3,555	225
13	GRANTS	583	2,260	1,363	970	3,555	225
1312	Grants from Foreign Governments	523	1,460	654	350	3,082	5
1322	Grants from International Organisations	58	450	359	370	223	220
1332	Grants from Other General Government Units	1	350	350	250	250	-
14	OTHER REVENUE	563	1,420	-	-	-	-
1442	Transfers	563	1,420	-	-	-	-
GRAND TOTAL		160,998	210,500	182,170	224,020	247,955	263,990